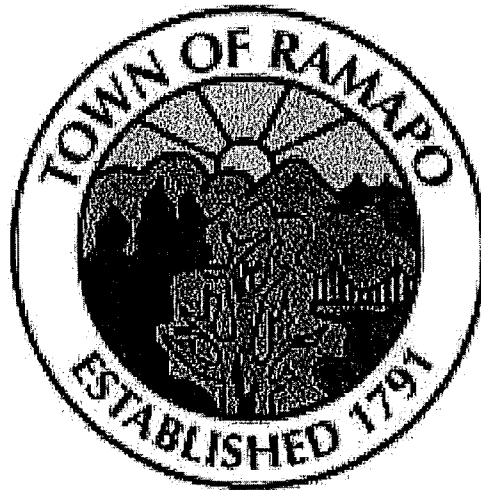


**TOWN OF RAMAPO
ADOPTED BUDGET
FOR FISCAL YEAR ENDING
DECEMBER 31, 2018**



**PRESENTED
TO THE TOWN CLERK
NOVEMBER 16, 2017**

BUDGET SUMMARY

TOWN OF RAMAPO- TOWNWIDE FUND			
	GENERAL	HIGHWAY	TOTAL
APPROPRIATIONS	49,997,906	2,264,963	52,262,869
LESS:			
ESTIMATED REVENUES	(26,600,900)	(165,000)	(26,765,900)
APPROPRIATION OF FUND BALANCE	0.00	0.00	0.00
AMOUNT TO BE RAISED BY TAXES	23,397,006	2,099,963	25,496,969
PROJECTED TAX RATE INFORMATION:			
TAX AMOUNT PER \$1000 TAXABLE ASSESSED VALUATION			\$15.63
PREVIOUS YEAR AMOUNT			\$12.52
DOLLAR INCREASE/ (DECREASE) OVER PREVIOUS YEAR TAX AMOUNT			\$3.11
ANNUAL DOLLAR INCREASE/(DECREASE) ON \$50,000 OF TAXABLE ASSESSED VALUE			
			\$155.70
TAXABLE ASSESSED VALUATION:	2017	2018	CHANGE
HILLBURN	18,986,886	19,082,020	95,134
NEW SQUARE	31,787,455	33,059,483	1,272,028
SLOATSBURG	48,854,029	48,554,702	(299,327)
SPRING VALLEY	158,411,664	161,650,632	3,238,968
SUFFERN	136,180,055	134,308,325	(1,871,730)
POMONA	26,775,825	26,631,600	(144,225)
WESLEY HILLS	120,270,725	120,265,254	(5,471)
NEW HEMPSTEAD	81,304,882	82,007,579	702,697
CHESTNUT RIDGE	157,892,791	158,434,112	541,321
MONTEBELLO	120,124,227	119,095,816	(1,028,411)
KASER	14,862,297	15,602,158	739,861
AIRMONT	168,030,873	167,074,329	(956,544)
TOWN OUTSIDE VILLAGE	547,703,045	545,413,424	(2,289,621)
TOTAL ASSESSED VALUATION	1,631,184,754	1,631,179,434	(5,320)

TOWN OF RAMAPO- OUTSIDE VILLAGES FUND	PART TOWN	HIGHWAY	TOTAL
APPROPRIATIONS	3,155,465	9,533,094	12,688,559
LESS:			
ESTIMATED REVENUES	(1,826,500)	(2,096,000)	(3,922,500)
APPROPRIATION OF FUND BALANCE	0.00	0.00	0.00
AMOUNT TO BE RAISED BY TAXES	1,328,965	7,437,094	8,766,059
PROJECTED TAX RATE INFORMATION			
TAX AMOUNT PER \$1000 TAXABLE ASSESSED VALUATION			\$16.07
PREVIOUS YEAR TAX AMOUNT			\$12.56
DOLLAR INCREASE/ (DECREASE) OVER PREVIOUS YEAR TAX AMOUNT			\$3.52
ANNUAL DOLLAR INCREASE/(DECREASE) ON \$50,000 TAXABLE ASSESSED VALUE			\$175.82
TAXABLE ASSESSED VALUATION:	2017	2018	CHANGE
TOWN OUTSIDE VILLAGES	547,703,045	545,413,424	(2,289,621)

TOWN OF RAMAPO- POLICE FUND

APPROPRIATIONS			43,617,758
LESS:			
ESTIMATED REVENUES			(348,000)
APPROPRIATION OF FUND BALANCE			(2,000,000)
AMOUNT TO BE RAISED BY TAXES			41,269,758
PROJECTED TAX AMOUNT INFORMATION			
TAX AMOUNT PER \$1000 TAXABLE ASSESSED VALUATION			\$30.91
PREVIOUS YEAR TAX AMOUNT			\$33.56
DOLLAR INCREASE/ (DECREASE) OVER PREVIOUS YEAR TAX AMOUNT			-\$2.65
ANNUAL DOLLAR INCREASE/(DECREASE) ON \$50,000 TAXABLE ASSESSED VALUE			-\$132.52
TAXABLE ASSESSED VALUATION:	2017	2018	CHANGE
HILLBURN	18,986,886	19,082,020	95,134
NEW SQUARE	31,787,455	33,059,483	1,272,028
SLOATSBURG	48,854,029	48,554,702	(299,327)
POMONA	26,775,825	26,631,600	(144,225)
WESLEY HILLS	120,270,725	120,265,254	(5,471)
NEW HEMPSTEAD	81,304,882	82,007,579	702,697
CHESTNUT RIDGE	157,892,791	158,434,112	541,321
MONTEBELLO	120,124,227	119,095,816	(1,028,411)
KASER	14,862,297	15,602,158	739,861
AIRMONT	168,030,873	167,074,329	(956,544)
TOWN OUTSIDE VILLAGE	547,703,045	545,413,424	(2,289,621)
TOTAL ASSESSED VALUATION	1,336,593,035	1,335,220,477	(1,372,558)

TOWN OF RAMAPO -SEWER FUND	OPERATIONS & MAINTENANCE	DEBT SERVICE	TOTAL
APPROPRIATIONS	2,307,145	352,333	2,659,478
LESS:			
ESTIMATED REVENUES	(77,000)	-	(77,000)
APPROPRIATION OF FUND BALANCE	0.00	0.00	0.00
AMOUNT TO BE RAISED BY UNIT RATE/TAXES	2,230,145	352,333	2,582,478
ESTIMATED UNIT RATE/TAX RATE	83.3076	0.2431	
PREVIOUS YEAR UNIT RATE/TAX RATE	114.6900	0.2420	
DOLLAR INCREASE (DECREASE) IN UNIT RATE/TAX RATE	(31.3824)	0.0011	
SEWER USERS & TAXABLE ASSESSED VALUATION	UNITS	TAXABLE ASSESSED VAL	
SD100 ROCKLAND/RAMAPO	26,289	1,447,839,602	
SD102	42	1,682,729	
SD145	439	-	
TOTAL	26,770	1,449,522,331	

TOWN OF RAMAPO- CONSOLIDATED WATER DISTRICT FUND

APPROPRIATIONS	2,058,400
LESS:	
ESTIMATED REVENUES	(1,400)
APPROPRIATION OF FUND BALANCE	0.00
AMOUNT TO BE RAISED BY TAXES	2,057,000
TAXABLE ASSESSED VALUATION	1,298,955,348
TAX AMOUNT PER \$1,000 ASSESSED VALUATION	\$1.58
PREVIOUS YEAR TAX AMOUNT	\$2.21
DOLLAR INCREASE (DECREASE) OVER PREVIOUS TAX AMOUNT	-\$0.63
ANNUAL DOLLAR INCREASE (DECREASE) ON \$50,000 TAXABLE ASSESSED VALUE	-\$31.47

TOWN OF RAMAPO -CONSOLIDATED LIGHTING DISTRICT FUND

APPROPRIATIONS	453,500
LESS:	
ESTIMATED REVENUES	(1,200)
LESS APPROPRIATED FUND BALANCE	0.00
AMOUNT TO BE RAISED BY TAXES	452,300
TAXABLE ASSESSED VALUATION	581,661,731
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$0.78
PREVIOUS YEAR TAX AMOUNT	\$2.07
DOLLAR INCREASE (DECREASE) OVER PREVIOUS TAX AMOUNT	-\$1.30
ANNUAL DOLLAR INCREASE (DECREASE) ON \$50,000 TAXABLE ASSESSED VALUE	-\$64.77

TOWN OF RAMAPO- REFUSE AND RECYCLING DISTRICT FUND

APPROPRIATIONS	2,884,500
LESS:	
ESTIMATED REVENUES	(1,300)
LESS APPROPRIATED FUND BALANCE	0.00
AMOUNT TO BE RAISED BY TAXES	2,883,200
TAXABLE ASSESSED VALUATION	579,400,331
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$4.98
PREVIOUS YEAR TAX AMOUNT	\$5.56
DOLLAR INCREASE (DECREASE) OVER PREVIOUS TAX AMOUNT	-\$0.58
ANNUAL DOLLAR INCREASE (DECREASE) ON \$50,000 TAXABLE ASSESSED VALUE	-\$28.99

TOWN OF RAMAPO- AMBULANCE DISTRICT FUND

APPROPRIATIONS	9,066,777
LESS:	
ESTIMATED REVENUES	(5,165,000)
LESS APPROPRIATED FUND BALANCE	(2,500,000)
AMOUNT TO BE RAISED BY TAXES	1,401,777
TAXABLE ASSESSED VALUATION	1,730,858,938
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$0.81
PREVIOUS YEAR TAX AMOUNT	\$2.87
DOLLAR INCREASE (DECREASE) OVER PREVIOUS TAX AMOUNT	-\$2.06
ANNUAL DOLLAR INCREASE (DECREASE) ON \$50,000 TAXABLE ASSESSED VALUE	-\$103.21

RAMAPO FIRE PROTECTION DIST. #1	
APPROPRIATIONS	100,500
LESS APPROPRIATED FUND BALANCE	0.00
AMOUNT TO BE RAISED BY TAXES	100,500
TAXABLE ASSESSED VALUATION	17,563,679
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$5.72
PREVIOUS YEAR TAX AMOUNT	\$4.21
DOLLAR INCREASE (DECREASE) OVER PREVIOUS TAX AMOUNT	\$1.52
ANNUAL DOLLAR INCREASE (DECREASE) ON \$50,000 TAXABLE ASSESSED VALUE	\$75.75

RAMAPO FIRE PROTECTION DIST. #2	
APPROPRIATIONS	198,500
LESS APPROPRIATED FUND BALANCE	0.00
AMOUNT TO BE RAISED BY TAXES	198,500
TAXABLE ASSESSED VALUATION	9,792,417
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$20.27
PREVIOUS YEAR TAX AMOUNT	\$19.38
DOLLAR INCREASE (DECREASE) OVER PREVIOUS TAX AMOUNT	\$0.89
ANNUAL DOLLAR INCREASE (DECREASE) ON \$50,000 TAXABLE ASSESSED VALUE	\$44.49

RAMAPO FIRE PROTECTION DIST. #3	
APPROPRIATIONS	103,500
LESS APPROPRIATED FUND BALANCE	0.00
AMOUNT TO BE RAISED BY TAXES	103,500
TAXABLE ASSESSED VALUATION	11,284,115
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$9.17
PREVIOUS YEAR TAX AMOUNT	\$22.13
DOLLAR INCREASE (DECREASE) OVER PREVIOUS TAX AMOUNT	-\$12.96
ANNUAL DOLLAR INCREASE (DECREASE) ON \$50,000 TAXABLE ASSESSED VALUE	-\$647.89

RAMAPO FIRE PROTECTION DIST. # 4

APPROPRIATIONS	25,000
LESS APPROPRIATED FUND BALANCE	0.00
AMOUNT TO BE RAISED BY TAXES	25,000
TAXABLE ASSESSED VALUATION	2,670,716
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$9.36
PREVIOUS YEAR TAX AMOUNT	\$27.33
DOLLAR INCREASE (DECREASE) OVER PREVIOUS TAX AMOUNT	-\$17.97
ANNUAL DOLLAR INCREASE (DECREASE) ON \$50,000 TAXABLE ASSESSED VALUE	-\$898.31

RAMAPO FIRE PROTECTION DIST. # 5

APPROPRIATIONS	44,000
LESS APPROPRIATED FUND BALANCE	0.00
AMOUNT TO BE RAISED BY TAXES	44,000
TAXABLE ASSESSED VALUATION	3,443,190
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$12.78
PREVIOUS YEAR TAX AMOUNT	\$11.87
DOLLAR INCREASE (DECREASE) OVER PREVIOUS TAX AMOUNT	\$0.91
ANNUAL DOLLAR INCREASE (DECREASE) ON \$50,000 TAXABLE ASSESSED VALUE	\$45.59

JOHNSONTOWN ROAD FIRE PROTECTION DISTRICT

APPROPRIATIONS	8,000
LESS APPROPRIATED FUND BALANCE	0.00
AMOUNT TO BE RAISED BY TAXES	8,000
TAXABLE ASSESSED VALUATION	1,181,026
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$6.77
PREVIOUS YEAR TAX AMOUNT	\$6.94
DOLLAR INCREASE (DECREASE) OVER PREVIOUS TAX AMOUNT	-\$0.16
ANNUAL DOLLAR INCREASE (DECREASE) ON \$50,000 TAXABLE ASSESSED VALUE	-\$8.11

PARK CREST FIRE PROTECTION DISTRICT

APPROPRIATIONS	5,930
LESS APPROPRIATED FUND BALANCE	0.00
AMOUNT TO BE RAISED BY TAXES	5,930
TAXABLE ASSESSED VALUATION	4,781,650
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$1.24
PREVIOUS YEAR TAX AMOUNT	\$1.29
DOLLAR INCREASE (DECREASE) OVER PREVIOUS TAX AMOUNT	-\$0.05
ANNUAL DOLLAR INCREASE (DECREASE) ON \$50,000 TAXABLE ASSESSED VALUE	-\$2.34

MOLESTON FIRE DISTRICT

APPROPRIATIONS	2,157,880
LESS APPROPRIATED FUND BALANCE	0.00
AMOUNT TO BE RAISED BY TAXES	2,157,880
TAXABLE ASSESSED VALUATION	390,885,752
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$5.52
PREVIOUS YEAR TAX AMOUNT	\$5.61
DOLLAR INCREASE (DECREASE) OVER PREVIOUS TAX AMOUNT	-\$0.08
ANNUAL DOLLAR INCREASE (DECREASE) ON \$50,000 TAXABLE ASSESSED VALUE	-\$4.23

SPRING VALLEY FIRE DISTRICT #1

APPROPRIATIONS	38,002
LESS APPROPRIATED FUND BALANCE	0.00
AMOUNT TO BE RAISED BY TAXES	38,002
TAXABLE ASSESSED VALUATION	15,493,198
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$2.45
PREVIOUS YEAR TAX AMOUNT	\$2.45
DOLLAR INCREASE (DECREASE) OVER PREVIOUS TAX AMOUNT	\$0.00
ANNUAL DOLLAR INCREASE (DECREASE) ON \$50,000 TAXABLE ASSESSED VALUE	-\$0.06

MONSEY FIRE DISTRICT

APPROPRIATIONS	1,322,300
LESS APPROPRIATED FUND BALANCE	0.00
AMOUNT TO BE RAISED BY TAXES	1,322,300
TAXABLE ASSESSED VALUATION	390,608,893
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$3.39
PREVIOUS YEAR TAX AMOUNT	\$3.28
DOLLAR INCREASE (DECREASE) OVER PREVIOUS TAX AMOUNT	\$0.10
ANNUAL DOLLAR INCREASE (DECREASE) ON \$50,000 TAXABLE ASSESSED VALUE	\$5.11

TALLMAN FIRE DISTRICT

APPROPRIATIONS	1,710,000
LESS APPROPRIATED FUND BALANCE	0.00
AMOUNT TO BE RAISED BY TAXES	1,710,000
TAXABLE ASSESSED VALUATION	374,510,357
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$4.57
PREVIOUS YEAR TAX AMOUNT	\$4.41
DOLLAR INCREASE (DECREASE) OVER PREVIOUS TAX AMOUNT	\$0.16
ANNUAL DOLLAR INCREASE (DECREASE) ON \$50,000 TAXABLE ASSESSED VALUE	\$8.00

EAST SPRING VALLEY FIRE DISTRICT

APPROPRIATIONS	37,428
LESS APPROPRIATED FUND BALANCE	0.00
AMOUNT TO BE RAISED BY TAXES	37,428
TAXABLE ASSESSED VALUATION	6,458,130
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$5.80
PREVIOUS YEAR TAX AMOUNT	\$5.55
DOLLAR INCREASE (DECREASE) OVER PREVIOUS TAX AMOUNT	\$0.25
ANNUAL DOLLAR INCREASE (DECREASE) ON \$50,000 TAXABLE ASSESSED VALUE	\$12.37

SOUTH SPRING VALLEY FIRE DISTRICT

APPROPRIATIONS	1,398,649
LESS APPROPRIATED FUND BALANCE	0.00
AMOUNT TO BE RAISED BY TAXES	1,398,649
TAXABLE ASSESSED VALUATION	125,855,656
TAX AMOUNT PER \$1,000 TAXABLE ASSESSED VALUATION	\$11.11
PREVIOUS YEAR TAX AMOUNT	\$10.83
DOLLAR INCREASE (DECREASE) OVER PREVIOUS TAX AMOUNT	\$0.28
ANNUAL DOLLAR INCREASE (DECREASE) ON \$50,000 TAXABLE ASSESSED VALUE	\$14.01

APPROPRIATIONS

PEI - COUNT SYSTEMS
 DATE: 11/20/2017
 TIME: 12:31:42

TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1010A - LEGISLATIVE BOARD

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
1010A	3100	143,328	134,390	143,328	120,450	143,328
	REGULAR SALARIES					
1010A	3210	0	0	0	0	0
	FURNITURE & FURNISHINGS					
1010A	3465	9,000	8,308	8,950	5,117	7,000
	SCHOOLS, SEMINAR & TRAVEL					
1010A	3482	200	0	0	0	0
	SPECIAL SUPPLIES					
1010A	3490	3,000	2,673	3,000	2,753	3,000
	MEMBERSHIPS					
1010A	3495	100	70	0	16	0
	COMMEMORATIONS					
1010A	3496	0	0	0	0	0
	PUBLICATIONS & LITERATURE					
1010A	3497	0	0	0	0	0
	PUBLISHING LEGAL					
1010A	3499	2,065	14,413	3,000	11,614	14,000
	MISC.					
1010A	34999	0	0	0	0	0
	PRIOR YR ENCUMBRANCES					
1010A	389010	66,985	58,937	60,622	11,823	63,883
	NYS EMPLOYEE RETIREMENT					
1010A	389030	10,965	9,701	15,000	8,946	10,965
	SOCIAL SECURITY					
1010A	389040	9,640	0	5,000	5,000	5,000
	WORKERS COMPENSATION					
1010A	389045	1,111	720	1,000	672	1,000
	LIFE INSURANCE					
1010A	389060	89,394	86,008	104,578	73,291	124,558
	MEDICAL INSURANCE					
1010A	39902A	0	0	0	0	0
	TRF RISK - MANDATED COST					
	TOTAL LEGISLATIVE BOARD	335,788	315,221	344,478	239,682	372,734

PEI - COUNT SYSTEMS
 DATE: 11/20/2017
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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1110A - MUNICIPAL COURT

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
1110A	3100 REGULAR SALARIES	609,486	619,120	567,952	495,321	638,355
1110A	3101 OVERTIME PAY	4,000	8,401	7,000	6,424	7,000
1110A	3103 PERSONAL DAY BUYBACK	0	848	1,000	0	1,000
1110A	3104 SEASONAL SALARIES	0	0	0	0	0
1110A	3106 CODE ENFORCER SALARIES	0	0	0	0	0
1110A	3110 VACATION BUY BACK PAY	0	0	0	0	0
1110A	3111 COURT ATTENDANT SALARIES	0	0	0	0	0
1110A	3127 MEAL MONEY ALLOWANCE	750	240	500	210	500
1110A	3131 COMPENSATORY TIME PAYOUT	0	0	0	0	0
1110A	3132 LOD/WORKERS COMP PAYOUT	0	0	0	0	0
1110A	3210 FURNITURE & FURNISHINGS	0	0	0	0	0
1110A	3220 OFFICE EQUIPMENT	0	2,941	0	0	0
1110A	3260 OTHER EQUIPMENT	0	0	0	0	0
1110A	3411 OFFICE SUPPLIES	4,132	3,451	4,631	3,310	4,500
1110A	3412 UNIFORMS CLOTHING & ACCES	0	0	0	0	0
1110A	3418 MEAL MONEY	0	0	0	0	0
1110A	3425 OFFICE EQUIP REPAIR MAINT	0	0	0	0	0
1110A	3442 COMPUTER HARDWARE MAINT	0	0	0	0	0
1110A	3443 COMPUTER SOFTWARE MAINT	4,465	2,534	3,000	1,855	3,000
1110A	3444 SOFTWARE PROGRAMS	0	0	0	0	0
1110A	3452 CONSULTANT	0	0	0	63	0
1110A	3457 PER DIEM	2,000	1,001	1,500	1,090	1,500
1110A	3465 SCHOOLS, SEMINAR & TRAVEL	2,500	1,640	2,500	2,012	2,500
1110A	3484 PUBLIC BONDS	0	0	0	0	0
1110A	3496 PUBLICATIONS & LITERATURE	125	0	125	0	125

PEI - COUNT SYSTEMS
 DATE: 11/20/2017
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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1110A - MUNICIPAL COURT

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
1110A	MISC. 3499	0	0	0	0	0
1110A	PRIOR YR ENCUMBRANCES 34999	0	0	0	0	0
1110A	NYS EMPLOYEE RETIREMENT 389010	133,970	117,875	121,245	23,646	143,736
1110A	SOCIAL SECURITY 389030	46,855	46,832	47,000	38,491	48,197
1110A	WORKERS COMPENSATION 389040	13,252	0	6,750	6,750	6,750
1110A	LIFE INSURANCE 389045	2,500	1,621	2,000	1,344	2,000
1110A	UNEMPLOYMENT INSURANCE 389050	0	0	0	0	0
1110A	MEDICAL INSURANCE 389060	166,166	159,889	194,391	139,430	185,725
1110A	TRF RISK - MANDATED COST 39902A	0	0	0	0	0
TOTAL MUNICIPAL COURT		990,201	966,393	959,594	719,946	1,044,888

PEI - COUNT SYSTEMS
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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1220A - SUPERVISOR

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
1220A	3100	312,240	315,338	316,973	270,674	429,488
	REGULAR SALARIES					
1220A	3101	0	0	0	0	0
	OVERTIME PAY					
1220A	3103	0	762	0	0	1,000
	PERSONAL DAY BUYBACK					
1220A	3104	0	0	0	0	0
	SEASONAL SALARIES					
1220A	3110	0	0	0	0	0
	VACATION BUY BACK PAY					
1220A	3127	0	0	0	0	0
	MEAL MONEY ALLOWANCE					
1220A	3131	0	0	0	0	0
	COMPENSATORY TIME PAYOUT					
1220A	3132	0	0	0	0	0
	LOD/WORKERS COMP PAYOUT					
1220A	3210	0	0	0	0	0
	FURNITURE & FURNISHINGS					
1220A	3220	0	0	0	0	0
	OFFICE EQUIPMENT					
1220A	3411	3,220	501	2,023	218	500
	OFFICE SUPPLIES					
1220A	3425	0	0	0	79	0
	OFFICE EQUIP REPAIR MAINT					
1220A	3430	1,000	0	0	0	0
	EQUIPMENT LEASE/RENT					
1220A	3442	0	0	0	0	0
	COMPUTER HARDWARE MAINT					
1220A	3446	0	0	0	481	0
	PROPERTY REPAIR & MAINT					
1220A	3452	13,000	37,720	30,000	67,963	100,000
	CONSULTANT					
1220A	3461	0	0	0	0	0
	FUEL					
1220A	3463	0	800	1,000	617	1,000
	RADIO & CELL LEASE					
1220A	3465	6,000	744	5,000	2,338	2,500
	SCHOOLS, SEMINAR & TRAVEL					
1220A	3482	1,200	0	1,200	0	0
	SPECIAL SUPPLIES					
1220A	3484	425	0	425	0	0
	PUBLIC BONDS					
1220A	3492	100	0	0	0	0
	POSTAGE					
1220A	3494	0	0	0	0	0
	PUBLIC INFORMATION					
1220A	3498	12,000	3,331	6,000	3,424	3,500
	PRINTING					
1220A	3499	7,000	2,339	1,000	475	0
	MISC.					

PEI - COUNT SYSTEMS
 DATE: 11/20/2017
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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1220A - SUPERVISOR

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
1220A	34999	0	0	0	0	0
	PRIOR YR ENCUMBRANCES					
1220A	389010	50,239	49,272	45,467	8,867	63,883
	NYS EMPLOYEE RETIREMENT					
1220A	389030	23,886	22,614	25,000	20,557	31,716
	SOCIAL SECURITY					
1220A	389040	14,453	0	7,500	7,500	7,500
	WORKERS COMPENSATION					
1220A	389045	1,111	720	1,000	672	1,000
	LIFE INSURANCE					
1220A	389060	76,512	73,602	89,508	63,691	155,697
	MEDICAL INSURANCE					
1220A	39902A	0	0	0	0	0
	TRF RISK - MANDATED COST					
TOTAL SUPERVISOR		522,386	507,744	532,096	447,557	797,784

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1240A - COMMUNITY COLLEGE

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT					2018
	-----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
1240A	34989	0	0	560,000	0	560,000
	COMM COLLEGE MANDATE CST					
1240A	3499	0	0	0	0	0
	MISC.					
TOTAL COMMUNITY COLLEGE		0	0	560,000	0	560,000

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1310A - DIRECTOR OF FINANCE

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
1310A	3100	768,826	671,483	785,258	660,975	985,450
	REGULAR SALARIES					
1310A	3101	5,000	63	5,000	10,948	5,000
	OVERTIME PAY					
1310A	3102	0	0	0	0	0
	CLERICAL OVERTIME PAY					
1310A	3103	0	2,738	2,500	0	2,500
	PERSONAL DAY BUYBACK					
1310A	3104	0	0	0	0	0
	SEASONAL SALARIES					
1310A	3110	5,100	4,690	5,200	1,676	5,200
	VACATION BUY BACK PAY					
1310A	3127	0	0	0	10	0
	MEAL MONEY ALLOWANCE					
1310A	3131	0	0	0	0	0
	COMPENSATORY TIME PAYOUT					
1310A	3132	0	0	0	0	0
	LOD/WORKERS COMP PAYOUT					
1310A	3210	0	0	0	790	0
	FURNITURE & FURNISHINGS					
1310A	3220	600	502	500	0	500
	OFFICE EQUIPMENT					
1310A	3260	0	0	0	0	0
	OTHER EQUIPMENT					
1310A	32999	0	0	0	0	0
	PRIOR YR ENCUMBRANCES					
1310A	3411	3,561	2,830	4,205	4,687	4,000
	OFFICE SUPPLIES					
1310A	3417	0	0	0	0	0
	RECORDS MGMT					
1310A	3418	0	0	0	0	0
	MEAL MONEY					
1310A	3425	200	0	0	90	0
	OFFICE EQUIP REPAIR MAINT					
1310A	3442	0	0	0	0	0
	COMPUTER HARDWARE MAINT					
1310A	3443	40,000	40,993	40,000	38,611	40,000
	COMPUTER SOFTWARE MAINT					
1310A	3444	0	0	0	0	0
	SOFTWARE PROGRAMS					
1310A	3446	0	0	0	481	0
	PROPERTY REPAIR & MAINT					
1310A	3452	0	32,836	0	45,586	310,000
	CONSULTANT					
1310A	3457	0	0	0	0	0
	PER DIEM					
1310A	3458	0	0	0	0	0
	SERVICE BUREAU FEES					
1310A	3465	10,000	1,280	11,280	4,615	10,000
	SCHOOLS, SEMINAR & TRAVEL					

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1310A - DIRECTOR OF FINANCE

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
1310A	3481	0	0	0	0	0
	PAYING AGENT					
1310A	3492	0	0	0	0	0
	POSTAGE					
1310A	3496	500	902	500	1,729	500
	PUBLICATIONS & LITERATURE					
1310A	3499	1,000	2,892	1,000	5,586	5,500
	MISC.					
1310A	34998	0	0	0	0	0
	PRIOR YEAR EXPENDITURES					
1310A	34999	0	0	0	0	0
	PRIOR YR ENCUMBRANCES					
1310A	389010	100,477	88,406	90,933	17,734	159,707
	NYS EMPLOYEE RETIREMENT					
1310A	389030	57,645	49,255	60,000	49,826	72,163
	SOCIAL SECURITY					
1310A	389035	39,000	38,769	39,000	36,402	39,000
	METRO COMMUT TRANS MOBILI					
1310A	389040	19,274	0	10,000	10,000	10,000
	WORKERS COMPENSATION					
1310A	389045	1,667	1,080	1,500	1,008	1,500
	LIFE INSURANCE					
1310A	389050	0	0	0	0	0
	UNEMPLOYMENT INSURANCE					
1310A	389060	127,780	122,948	291,527	201,180	248,004
	MEDICAL INSURANCE					
1310A	39902A	0	0	0	0	0
	TRF RISK - MANDATED COST					
TOTAL	DIRECTOR OF FINANCE	1,180,630	1,061,667	1,348,403	1,091,933	1,899,024

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1320A - AUDITOR

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT					2018
	-----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
1320A	3400	200,000	169,582	200,000	50,000	200,000
	CONTRACTUAL EXPENDITURES					
TOTAL AUDITOR		200,000	169,582	200,000	50,000	200,000

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1330A - RECEIVER OF TAXES

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
1330A	3100	320,540	195,737	324,249	279,393	335,698
	REGULAR SALARIES					
1330A	3101	3,000	2,168	1,500	11,959	1,500
	OVERTIME PAY					
1330A	31011	0	0	0	0	0
	STAR OVERTIME PAY					
1330A	3103	0	1,322	1,300	0	1,300
	PERSONAL DAY BUYBACK					
1330A	3104	10,000	28,339	10,000	22,592	30,000
	SEASONAL SALARIES					
1330A	3110	0	7,582	6,000	3,696	6,000
	VACATION BUY BACK PAY					
1330A	3210	0	0	0	0	0
	FURNITURE & FURNISHINGS					
1330A	3220	2,895	0	0	0	0
	OFFICE EQUIPMENT					
1330A	3410	0	0	0	0	0
	REFUND OF REAL PROP TAXES					
1330A	3411	2,007	1,008	2,025	4,344	2,000
	OFFICE SUPPLIES					
1330A	3421	1,800	1,794	1,800	1,484	1,800
	TELEPHONE					
1330A	3423	200	0	200	0	0
	ALARMS					
1330A	3425	500	0	500	0	0
	OFFICE EQUIP REPAIR MAINT					
1330A	3442	0	0	0	0	0
	COMPUTER HARDWARE MAINT					
1330A	3443	5,500	9,965	4,800	2,400	4,800
	COMPUTER SOFTWARE MAINT					
1330A	34431	0	0	0	0	0
	STAR COMPUTER SFTWRE MNT					
1330A	3444	2,500	1,250	2,400	0	2,400
	SOFTWARE PROGRAMS					
1330A	3452	0	0	0	25	0
	CONSULTANT					
1330A	3457	0	0	0	0	0
	PER DIEM					
1330A	34571	0	0	0	0	0
	STAR PER DIEM					
1330A	3458	0	0	0	0	0
	SERVICE BUREAU FEES					
1330A	3459	0	0	0	0	0
	CREDIT CARD VENDOR FEES					
1330A	3461	0	0	0	0	0
	FUEL					
1330A	3462	0	0	0	0	0
	MOTOR VEH REPAIR & MAINT					
1330A	3463	0	87	160	0	0
	RADIO & CELL LEASE					

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1330A - RECEIVER OF TAXES

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
1330A	3465 SCHOOLS, SEMINAR & TRAVEL	500	2,877	1,000	849	1,000
1330A	3484 PUBLIC BONDS	1,600	0	1,600	0	0
1330A	3492 POSTAGE	56,200	28,855	29,800	18,074	30,000
1330A	34921 STAR POSTAGE	0	0	0	0	0
1330A	3496 PUBLICATIONS & LITERATURE	250	1,512	300	450	300
1330A	3497 PUBLISHING LEGAL	0	0	0	0	0
1330A	34971 DISPLAY AD/CLASSIFIED	500	1,812	3,000	1,572	2,000
1330A	3498 PRINTING	53,145	30,470	38,745	21,011	30,000
1330A	3499 MISC.	0	0	0	224	0
1330A	34999 PRIOR YR ENCUMBRANCES	0	0	0	0	0
1330A	3499SARA SARA GRANT	0	0	0	0	0
1330A	389010 NYS EMPLOYEE RETIREMENT	50,239	46,738	45,467	8,867	47,912
1330A	389030 SOCIAL SECURITY	27,581	17,640	25,000	23,810	26,240
1330A	389040 WORKERS COMPENSATION	7,230	0	4,500	4,500	4,500
1330A	389045 LIFE INSURANCE	1,111	720	1,000	672	1,000
1330A	389050 UNEMPLOYMENT INSURANCE	0	0	0	0	0
1330A	389060 MEDICAL INSURANCE	51,268	49,347	59,976	44,909	61,168
1330A	38902A TRF RISK - MANDATED COST	0	0	0	0	0
	TOTAL RECEIVER OF TAXES	598,566	429,222	565,322	450,828	589,618

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1345A - PURCHASING

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
1345A	3100	204,414	206,585	207,050	178,225	214,360
	REGULAR SALARIES					
1345A	3101	0	0	0	0	0
	OVERTIME PAY					
1345A	3103	0	0	0	0	2,000
	PERSONAL DAY BUYBACK					
1345A	3110	0	5,812	0	0	6,000
	VACATION BUY BACK PAY					
1345A	3210	0	0	0	0	0
	FURNITURE & FURNISHINGS					
1345A	3220	0	0	0	0	0
	OFFICE EQUIPMENT					
1345A	3260	0	0	0	0	0
	OTHER EQUIPMENT					
1345A	3411	2,272	401	2,241	1,221	1,500
	OFFICE SUPPLIES					
1345A	3425	400	0	200	0	0
	OFFICE EQUIP REPAIR MAINT					
1345A	3443	0	532	600	0	0
	COMPUTER SOFTWARE MAINT					
1345A	3444	0	40	100	0	0
	SOFTWARE PROGRAMS					
1345A	3457	0	0	0	0	0
	PER DIEM					
1345A	3463	600	0	600	0	0
	RADIO & CELL LEASE					
1345A	3465	1,250	1,626	1,600	3,242	1,600
	SCHOOLS, SEMINAR & TRAVEL					
1345A	3492	0	0	0	0	0
	POSTAGE					
1345A	3496	2,500	170	1,000	0	500
	PUBLICATIONS & LITERATURE					
1345A	3497	500	4,986	3,500	4,326	3,500
	PUBLISHING LEGAL					
1345A	3498	500	0	500	0	0
	PRINTING					
1345A	3499	0	562	0	940	0
	MISC.					
1345A	389010	33,492	29,469	30,311	5,911	31,941
	NYS EMPLOYEE RETIREMENT					
1345A	389030	15,638	13,834	16,000	13,064	14,547
	SOCIAL SECURITY					
1345A	389040	0	0	0	0	0
	WORKERS COMPENSATION					
1345A	389045	556	360	450	302	450
	LIFE INSURANCE					
1345A	389050	0	0	0	0	0
	UNEMPLOYMENT INSURANCE					
1345A	389060	51,008	49,068	59,672	42,461	62,249
	MEDICAL INSURANCE					

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1345A - PURCHASING

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT					2018
	-----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
1345A	39902A	0	0	0	0	0
	TRF RISK - MANDATED COST					
TOTAL PURCHASING		313,130	313,453	323,824	249,693	338,647

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1355A - ASSESSOR

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
1355A	3100	985,484	926,943	983,723	766,163	981,971
	REGULAR SALARIES					
1355A	3101	30,000	42,575	15,000	49,585	30,000
	OVERTIME PAY					
1355A	31011	0	0	0	0	0
	STAR OVERTIME PAY					
1355A	31012	0	0	0	0	0
	OT REVALUATION					
1355A	3103	0	1,479	0	0	1,500
	PERSONAL DAY BUYBACK					
1355A	3104	60,438	25,494	10,000	24,175	35,000
	SEASONAL SALARIES					
1355A	3110	0	8,204	6,000	5,497	10,000
	VACATION BUY BACK PAY					
1355A	3127	250	100	250	370	250
	MEAL MONEY ALLOWANCE					
1355A	3210	1,000	0	1,000	214	0
	FURNITURE & FURNISHINGS					
1355A	3220	0	0	0	0	0
	OFFICE EQUIPMENT					
1355A	3260	100	0	100	0	0
	OTHER EQUIPMENT					
1355A	32999	0	0	0	0	0
	PRIOR YR ENCUMBRANCES					
1355A	3411	3,966	3,858	5,472	2,508	3,500
	OFFICE SUPPLIES					
1355A	3412	250	169	300	0	200
	UNIFORMS CLOTHING & ACCES					
1355A	3418	0	0	0	0	0
	MEAL MONEY					
1355A	3425	500	0	500	0	0
	OFFICE EQUIP REPAIR MAINT					
1355A	3430	0	0	0	0	0
	EQUIPMENT LEASE/RENT					
1355A	34301	0	0	0	0	0
	MOTOR VEHICLE LEASE/RENT					
1355A	3442	200	0	500	0	0
	COMPUTER HARDWARE MAINT					
1355A	3443	11,570	5,000	25,000	40,082	20,000
	COMPUTER SOFTWARE MAINT					
1355A	3444	5,747	500	6,000	0	6,000
	SOFTWARE PROGRAMS					
1355A	3452	40,000	114,755	50,000	39,069	25,000
	CONSULTANT					
1355A	3457	0	0	0	0	0
	PER DIEM					
1355A	34571	0	0	0	0	0
	STAR PER DIEM					
1355A	3458	0	0	0	0	0
	SERVICE BUREAU FEES					

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1355A - ASSESSOR

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
-----ACCOUNT TITLE-----						
1355A	3461	1,500	1,108	1,500	794	800
	FUEL					
1355A	3462	2,500	4,045	2,500	2,253	1,000
	MOTOR VEH REPAIR & MAINT					
1355A	3463	0	0	0	0	0
	RADIO & CELL LEASE					
1355A	3465	6,200	5,889	6,190	810	6,000
	SCHOOLS, SEMINAR & TRAVEL					
1355A	3482	500	0	500	0	0
	SPECIAL SUPPLIES					
1355A	3490	0	0	0	0	0
	MEMBERSHIPS					
1355A	3492	75	33	75	17	75
	POSTAGE					
1355A	3496	6,500	7,230	500	1,669	6,500
	PUBLICATIONS & LITERATURE					
1355A	3497	200	912	500	438	500
	PUBLISHING LEGAL					
1355A	34971	0	0	0	0	0
	DISPLAY AD/CLASSIFIED					
1355A	3498	250	0	250	0	0
	PRINTING					
1355A	3499	0	0	0	0	0
	MISC.					
1355A	34999	0	0	0	0	0
	PRIOR YR ENCUMBRANCES					
1355A	389010	184,209	167,147	166,712	32,513	175,677
	NYS EMPLOYEE RETIREMENT					
1355A	389030	77,593	75,023	75,000	64,032	80,468
	SOCIAL SECURITY					
1355A	389040	26,505	0	13,000	13,000	13,000
	WORKERS COMPENSATION					
1355A	389045	3,611	2,341	3,000	2,016	3,000
	LIFE INSURANCE					
1355A	389050	0	0	0	0	0
	UNEMPLOYMENT INSURANCE					
1355A	389060	280,543	269,874	376,196	261,824	294,156
	MEDICAL INSURANCE					
1355A	38907A	0	0	0	0	0
	TRF RISK - MANDATED COST					
TOTAL ASSESSOR		1,729,691	1,662,677	1,749,768	1,307,028	1,694,597

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1358A - ASSESSMENT REVIEW BOARD

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
1358A	3400 CONTRACTUAL EXPENDITURES	15,000	16,850	18,000	13,950	18,000
1358A	3452 CONSULTANT	10,000	3,515	10,000	2,460	5,000
1358A	3497 PUBLISHING LEGAL	0	0	0	78	0
1358A	39902A TRF RISK - MANDATED COST	0	0	0	0	0
TOTAL	ASSESSMENT REVIEW BOARD	25,000	20,365	28,000	16,488	23,000

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1410A - TOWN CLERK

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
1410A	3100 REGULAR SALARIES	469,146	473,642	473,014	378,161	445,334
1410A	3101 OVERTIME PAY	1,000	0	0	0	0
1410A	3103 PERSONAL DAY BUYBACK	1,500	725	0	0	1,000
1410A	3104 SEASONAL SALARIES	500	0	0	0	0
1410A	3110 VACATION BUY BACK PAY	3,000	9,720	0	0	10,000
1410A	3127 MEAL MONEY ALLOWANCE	0	0	0	0	0
1410A	3131 COMPENSATORY TIME PAYOUT	0	0	0	0	0
1410A	3132 LOD/WORKERS COMP PAYOUT	0	0	0	0	0
1410A	3210 FURNITURE & FURNISHINGS	200	0	0	0	0
1410A	3220 OFFICE EQUIPMENT	0	0	0	0	0
1410A	3260 OTHER EQUIPMENT	100	55	0	0	0
1410A	32999 PRIOR YR ENCUMBRANCES	0	0	0	0	0
1410A	3411 OFFICE SUPPLIES	2,997	3,280	4,000	2,548	3,000
1410A	3417 RECORDS MGMT	690	204	1,000	0	500
1410A	3418 MEAL MONEY	0	0	0	0	0
1410A	3425 OFFICE EQUIP REPAIR MAINT	568	470	600	179	300
1410A	3430 EQUIPMENT LEASE/RENT	0	0	0	0	0
1410A	3442 COMPUTER HARDWARE MAINT	0	0	0	0	0
1410A	3443 COMPUTER SOFTWARE MAINT	2,310	2,310	2,600	2,628	2,600
1410A	3444 SOFTWARE PROGRAMS	0	0	0	0	0
1410A	3452 CONSULTANT	0	0	0	6,650	0
1410A	3457 PER DIEM	0	0	0	0	0
1410A	3459 CREDIT CARD VENDOR FEES	1,000	785	0	0	0
1410A	3463 RADIO & CELL LEASE	1,500	2,007	1,500	1,828	1,500
1410A	3465 SCHOOLS, SEMINAR & TRAVEL	3,600	1,814	3,600	2,363	2,500

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

F
 S

FUND - A - GENERAL FUND

BUDGET UNIT - 1410A - TOWN CLERK

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
-----ACCOUNT TITLE-----						
1410A	3482	100	0	100	0	0
	SPECIAL SUPPLIES					
1410A	3484	0	0	0	0	0
	PUBLIC BONDS					
1410A	3486	0	0	0	0	0
	ANIMAL SHELTER					
1410A	3492	0	137	250	20	150
	POSTAGE					
1410A	3496	332	0	350	0	0
	PUBLICATIONS & LITERATURE					
1410A	3497	0	0	0	0	0
	PUBLISHING LEGAL					
1410A	34971	0	0	0	0	0
	DISPLAY AD/CLASSIFIED					
1410A	3498	1,881	2,103	3,000	520	2,000
	PRINTING					
1410A	3499	0	3,663	0	195	0
	MISC.					
1410A	34999	0	0	0	0	0
	PRIOR YR ENCUMBRANCES					
1410A	3499SARA	0	0	0	0	0
	SARA GRANT					
1410A	389010	66,986	58,938	60,623	11,823	63,883
	NYS EMPLOYEE RETIREMENT					
1410A	389030	33,853	34,394	35,000	28,153	32,217
	SOCIAL SECURITY					
1410A	389040	12,050	0	6,000	6,000	6,000
	WORKERS COMPENSATION					
1410A	389045	1,111	720	1,200	806	1,200
	LIFE INSURANCE					
1410A	389060	102,016	98,136	119,344	84,922	124,558
	MEDICAL INSURANCE					
1410A	39902A	0	0	0	0	0
	TRF RISK - MANDATED COST					
TOTAL TOWN CLERK		706,440	693,102	712,181	526,795	696,742

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1420A - TOWN ATTORNEY

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
1420A	3100	1,060,924	1,023,783	1,020,267	869,273	1,050,924
	REGULAR SALARIES					
1420A	3101	0	0	0	0	0
	OVERTIME PAY					
1420A	3103	500	0	0	0	0
	PERSONAL DAY BUYBACK					
1420A	3104	0	0	0	0	0
	SEASONAL SALARIES					
1420A	3110	0	20,983	0	68,375	25,000
	VACATION BUY BACK PAY					
1420A	3127	0	20	0	0	0
	MEAL MONEY ALLOWANCE					
1420A	3131	0	0	0	0	0
	COMPENSATORY TIME PAYOUT					
1420A	3132	0	0	0	0	0
	LOD/WORKERS COMP PAYOUT					
1420A	3210	0	489	0	0	0
	FURNITURE & FURNISHINGS					
1420A	3220	700	726	700	0	0
	OFFICE EQUIPMENT					
1420A	3260	0	0	0	0	0
	OTHER EQUIPMENT					
1420A	32999	0	0	0	0	0
	PRIOR YR ENCUMBRANCES					
1420A	3411	3,380	2,834	2,137	1,994	2,000
	OFFICE SUPPLIES					
1420A	3419	500	1,001	1,000	321	1,000
	RECORDING & FILING FEES					
1420A	3425	0	0	0	0	0
	OFFICE EQUIP REPAIR MAINT					
1420A	3430	0	782	0	490	0
	EQUIPMENT LEASE/RENT					
1420A	3442	0	0	0	0	0
	COMPUTER HARDWARE MAINT					
1420A	3444	0	0	0	0	0
	SOFTWARE PROGRAMS					
1420A	3446	0	0	0	481	0
	PROPERTY REPAIR & MAINT					
1420A	3450	55,000	123,425	100,000	63,778	100,000
	TRIAL PREPARATION					
1420A	3452	450,000	839,723	450,000	118,688	490,000
	CONSULTANT					
1420A	3457	1,100	0	110	0	0
	PER DIEM					
1420A	3461	0	0	0	0	0
	FUEL					
1420A	3463	600	800	600	450	600
	RADIO & CELL LEASE					
1420A	3465	5,000	7,498	7,500	5,996	5,500
	SCHOOLS, SEMINAR & TRAVEL					

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1420A - TOWN ATTORNEY

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
-----	ACCOUNT TITLE-----					
1420A	3492	0	0	0	0	0
	POSTAGE					
1420A	3496	25,000	20,606	25,000	16,990	20,000
	PUBLICATIONS & LITERATURE					
1420A	3497	12,000	8,078	12,000	2,719	8,000
	PUBLISHING LEGAL					
1420A	34971	0	0	0	0	0
	DISPLAY AD/CLASSIFIED					
1420A	3498	9,000	9,000	1,000	1,195	1,000
	PRINTING					
1420A	3499	500	665	15,500	1,412	0
	MISC.					
1420A	34999	0	0	0	0	0
	PRIOR YR ENCUMBRANCES					
1420A	389010	200,955	179,346	181,867	35,469	175,677
	NYS EMPLOYEE RETIREMENT					
1420A	389030	81,843	72,328	85,000	65,758	74,540
	SOCIAL SECURITY					
1420A	389040	21,684	0	11,000	11,000	11,000
	WORKERS COMPENSATION					
1420A	389045	3,611	2,341	2,600	1,747	2,600
	LIFE INSURANCE					
1420A	389050	0	7,398	0	705	0
	UNEMPLOYMENT INSURANCE					
1420A	389060	280,804	270,152	328,501	233,743	310,283
	MEDICAL INSURANCE					
1420A	39902A	0	0	0	0	0
	TRF RISK - MANDATED COST					
TOTAL TOWN ATTORNEY		2,213,101	2,591,979	2,244,782	1,500,582	2,278,124

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1430A - PERSONNEL

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
1430A	3100	334,553	291,748	298,885	259,175	316,970
	REGULAR SALARIES					
1430A	3101	500	1,027	1,500	0	1,500
	OVERTIME PAY					
1430A	3103	0	893	0	0	1,000
	PERSONAL DAY BUYBACK					
1430A	3104	0	0	0	0	0
	SEASONAL SALARIES					
1430A	3110	0	6,971	0	6,420	7,000
	VACATION BUY BACK PAY					
1430A	3127	0	0	0	0	0
	MEAL MONEY ALLOWANCE					
1430A	3210	0	0	0	0	0
	FURNITURE & FURNISHINGS					
1430A	3220	200	0	0	0	0
	OFFICE EQUIPMENT					
1430A	3260	0	0	0	0	0
	OTHER EQUIPMENT					
1430A	32999	0	0	0	0	0
	PRIOR YR ENCUMBRANCES					
1430A	3411	1,500	797	1,536	1,269	1,500
	OFFICE SUPPLIES					
1430A	3421	0	0	0	0	0
	TELEPHONE					
1430A	3425	0	0	0	90	0
	OFFICE EQUIP REPAIR MAINT					
1430A	3442	0	0	0	0	0
	COMPUTER HARDWARE MAINT					
1430A	3443	0	315	0	0	0
	COMPUTER SOFTWARE MAINT					
1430A	3452	0	0	0	0	0
	CONSULTANT					
1430A	3463	750	2,151	750	991	750
	RADIO & CELL LEASE					
1430A	3465	1,303	1,549	1,500	1,179	1,500
	SCHOOLS, SEMINAR & TRAVEL					
1430A	3496	97	0	0	0	0
	PUBLICATIONS & LITERATURE					
1430A	3499	0	0	0	0	0
	MISC.					
1430A	389010	50,239	44,203	45,467	8,867	47,912
	NYS EMPLOYEE RETIREMENT					
1430A	389030	26,680	20,506	20,000	19,229	22,404
	SOCIAL SECURITY					
1430A	389040	7,230	0	3,500	3,500	3,500
	WORKERS COMPENSATION					
1430A	389045	833	540	700	470	700
	LIFE INSURANCE					
1430A	389060	63,890	61,475	74,742	54,300	77,293
	MEDICAL INSURANCE					

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1430A - PERSONNEL

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT					2018
	-----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
1430A	39902A	0	0	0	0	0
	TRF RISK - MANDATED COST					
TOTAL PERSONNEL		487,775	432,177	448,580	355,491	482,029

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1450A - ELECTIONS

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
-----	ACCOUNT TITLE-----					
1450A	3100	0	0	0	0	0
	REGULAR SALARIES					
1450A	3101	0	0	0	0	0
	OVERTIME PAY					
1450A	3127	0	0	0	0	0
	MEAL MONEY ALLOWANCE					
1450A	3260	0	0	0	0	0
	OTHER EQUIPMENT					
1450A	3411	0	0	0	0	0
	OFFICE SUPPLIES					
1450A	3421	0	0	0	0	0
	TELEPHONE					
1450A	3423	0	0	0	0	0
	ALARMS					
1450A	3425	0	0	0	0	0
	OFFICE EQUIP REPAIR MAINT					
1450A	3430	0	0	0	0	0
	EQUIPMENT LEASE/RENT					
1450A	3452	400,000	373,263	0	0	0
	CONSULTANT					
1450A	3452RC	0	0	400,000	410,742	415,000
	RC BOE CHARGES					
1450A	3465	0	0	0	0	0
	SCHOOLS, SEMINAR & TRAVEL					
1450A	3482	0	0	0	0	0
	SPECIAL SUPPLIES					
1450A	3489	0	0	0	0	0
	BLDG/PROPERTY RENT/LEASE					
1450A	3493	0	0	0	0	0
	FREIGHT & MOVING					
1450A	3497	0	0	0	0	0
	PUBLISHING LEGAL					
1450A	3499	0	0	0	0	0
	MISC.					
1450A	389030	0	0	0	0	0
	SOCIAL SECURITY					
1450A	39716	2,344	0	2,456	0	266
	TFR DEBT SVC BOND PRIN					
1450A	39717	224	0	126	0	76
	TFR DEBT SVC BOND INT					
TOTAL ELECTIONS		402,568	373,263	402,581	410,742	415,342

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1490A - ENGINEERING

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
1490A	3100	462,570	332,757	468,913	401,488	485,865
	REGULAR SALARIES					
1490A	3101	1,000	0	1,000	2,591	1,000
	OVERTIME PAY					
1490A	3103	0	1,466	0	0	1,500
	PERSONAL DAY BUYBACK					
1490A	3110	0	12,527	0	11,774	10,000
	VACATION BUY BACK PAY					
1490A	3127	100	0	0	40	0
	MEAL MONEY ALLOWANCE					
1490A	3131	0	0	0	0	0
	COMPENSATORY TIME PAYOUT					
1490A	3132	0	0	0	0	0
	LOD/WORKERS COMP PAYOUT					
1490A	3210	0	0	0	0	0
	FURNITURE & FURNISHINGS					
1490A	3220	0	0	0	0	0
	OFFICE EQUIPMENT					
1490A	3230	0	0	0	0	0
	MOTOR VEHICLES					
1490A	3411	2,007	1,453	2,000	846	1,500
	OFFICE SUPPLIES					
1490A	3412	400	180	400	270	400
	UNIFORMS CLOTHING & ACCES					
1490A	3421	3,000	4,705	4,500	5,756	4,500
	TELEPHONE					
1490A	3423	1,000	660	1,000	1,211	1,000
	ALARMS					
1490A	3430	8,000	4,468	8,000	3,437	5,000
	EQUIPMENT LEASE/RENT					
1490A	34301	0	0	0	0	0
	MOTOR VEHICLE LEASE/RENT					
1490A	3440	1,500	3,511	2,000	2,926	2,000
	COPIER MAINTENANCE					
1490A	3442	0	0	0	0	0
	COMPUTER HARDWARE MAINT					
1490A	3443	2,500	6,368	2,000	2,154	2,000
	COMPUTER SOFTWARE MAINT					
1490A	3444	0	0	0	0	0
	SOFTWARE PROGRAMS					
1490A	3446	0	0	0	3,200	0
	PROPERTY REPAIR & MAINT					
1490A	3452	9,500	0	0	0	0
	CONSULTANT					
1490A	3461	2,500	1,162	1,500	873	1,500
	FUEL					
1490A	3462	1,500	2,303	2,500	5,873	2,500
	MOTOR VEH REPAIR & MAINT					
1490A	3463	950	3,857	3,500	4,260	3,500
	RADIO & CELL LEASE					

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1490A - ENGINEERING

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
1490A	3465	2,000	1,657	2,000	3,230	2,000
	SCHOOLS, SEMINAR & TRAVEL					
1490A	3482	1,000	674	1,000	369	500
	SPECIAL SUPPLIES					
1490A	3496	100	0	100	0	0
	PUBLICATIONS & LITERATURE					
1490A	3498	0	0	0	0	0
	PRINTING					
1490A	3499	0	10,581	0	0	0
	MISC.					
1490A	34999	0	0	0	0	0
	PRIOR YR ENCUMBRANCES					
1490A	389010	50,240	44,204	45,468	8,867	63,883
	NYS EMPLOYEE RETIREMENT					
1490A	389030	35,716	23,423	38,000	31,321	34,512
	SOCIAL SECURITY					
1490A	389040	9,641	0	5,000	5,000	5,000
	WORKERS COMPENSATION					
1490A	389045	834	540	1,000	672	1,000
	LIFE INSURANCE					
1490A	389060	102,016	98,136	119,344	84,922	108,432
	MEDICAL INSURANCE					
1490A	39717	0	0	0	0	0
	TFR DEBT SVC BOND INT					
1490A	39902A	0	0	0	0	0
	TRF RISK - MANDATED COST					
TOTAL ENGINEERING		698,074	554,632	709,225	581,079	737,592

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1620A - BLDGS AND GROUNDS

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
1620A	3100 REGULAR SALARIES	488,420	415,895	641,643	339,826	364,137
1620A	3101 OVERTIME PAY	30,000	14,619	25,000	10,424	25,000
1620A	3103 PERSONAL DAY BUYBACK	500	1,193	0	0	1,200
1620A	3104 SEASONAL SALARIES	0	0	0	0	0
1620A	3110 VACATION BUY BACK PAY	0	9,846	0	0	10,000
1620A	3127 MEAL MONEY ALLOWANCE	1,200	542	1,000	320	500
1620A	3210 FURNITURE & FURNISHINGS	0	0	0	0	0
1620A	3220 OFFICE EQUIPMENT	0	0	500	0	0
1620A	3230 MOTOR VEHICLES	0	0	0	0	0
1620A	3260 OTHER EQUIPMENT	0	150	0	0	0
1620A	3411 OFFICE SUPPLIES	146	837	756	312	500
1620A	3412 UNIFORMS CLOTHING & ACCES	950	270	1,190	230	500
1620A	3413 CLEANING OF UNIFORMS	2,169	1,864	2,778	2,922	2,200
1620A	3418 MEAL MONEY	0	0	0	0	0
1620A	3423 ALARMS	0	0	0	0	0
1620A	3425 OFFICE EQUIP REPAIR MAINT	0	0	0	0	0
1620A	3426 MOTOR OIL & LUBRICANTS	0	0	0	0	0
1620A	3427 CAD SYSTEM	0	0	0	0	0
1620A	3428 BUILDING MAINT CONTRACT	4,000	0	0	0	0
1620A	3430 EQUIPMENT LEASE/RENT	0	0	0	0	0
1620A	34301 MOTOR VEHICLE LEASE/RENT	0	0	0	0	0
1620A	3436 SMALL TOOLS/SHOP SUPPLIES	0	0	1,000	0	1,000
1620A	3446 PROPERTY REPAIR & MAINT	31,079	35,454	32,229	32,367	30,000
1620A	3452 CONSULTANT	0	0	0	0	0
1620A	3461 FUEL	1,000	300	1,000	219	500

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1620A - BLDGS AND GROUNDS

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
-----ACCOUNT TITLE-----						
1620A	3462	200	457	500	3,269	500
	MOTOR VEH REPAIR & MAINT					
1620A	3463	7,110	5,803	7,740	6,200	6,000
	RADIO & CELL LEASE					
1620A	3465	0	34	0	0	0
	SCHOOLS, SEMINAR & TRAVEL					
1620A	3482	887	7	1,000	216	500
	SPECIAL SUPPLIES					
1620A	3499	0	150	0	77	0
	MISC.					
1620A	34999	0	0	0	0	0
	PRIOR YR ENCUMBRANCES					
1620A	389010	100,477	90,940	90,933	17,734	63,883
	NYS EMPLOYEE RETIREMENT					
1620A	389030	37,364	33,102	38,000	26,851	29,587
	SOCIAL SECURITY					
1620A	389040	19,275	0	10,000	10,000	10,000
	WORKERS COMPENSATION					
1620A	389045	1,944	1,261	1,500	1,008	1,500
	LIFE INSURANCE					
1620A	389050	0	0	0	0	0
	UNEMPLOYMENT INSURANCE					
1620A	389060	140,402	135,076	164,251	122,471	108,432
	MEDICAL INSURANCE					
1620A	39902A	0	0	0	0	0
	TRF RISK - MANDATED COST					
TOTAL BLDGS AND GROUNDS		867,124	747,800	1,021,019	574,446	655,939

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1640A - CENTRAL GARAGE

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
1640A	3100	648,472	638,519	613,374	529,786	592,414
	REGULAR SALARIES					
1640A	3101	2,000	436	2,000	344	2,000
	OVERTIME PAY					
1640A	3103	0	4,159	0	0	4,500
	PERSONAL DAY BUYBACK					
1640A	3110	0	13,829	0	10,070	10,000
	VACATION BUY BACK PAY					
1640A	3127	100	0	100	10	100
	MEAL MONEY ALLOWANCE					
1640A	3131	0	0	0	0	0
	COMPENSATORY TIME PAYOUT					
1640A	3132	0	0	0	0	0
	LOD/WORKERS COMP PAYOUT					
1640A	3210	0	0	0	0	0
	FURNITURE & FURNISHINGS					
1640A	3230	0	0	0	0	0
	MOTOR VEHICLES					
1640A	3240	0	0	0	0	0
	MACHINERY					
1640A	3260	0	575	0	0	0
	OTHER EQUIPMENT					
1640A	32999	0	0	0	0	0
	PRIOR YR ENCUMBRANCES					
1640A	3411	300	33	300	151	200
	OFFICE SUPPLIES					
1640A	3412	1,500	360	1,590	351	500
	UNIFORMS CLOTHING & ACCES					
1640A	3413	1,500	1,265	1,800	2,209	1,800
	CLEANING OF UNIFORMS					
1640A	3416	0	0	400	0	0
	CONSUMMABLE FOOD SUPPLIES					
1640A	3418	0	0	0	0	0
	MEAL MONEY					
1640A	3421	0	0	0	0	0
	TELEPHONE					
1640A	3423	500	252	500	264	300
	ALARMS					
1640A	3426	15,000	12,129	22,777	12,990	13,000
	MOTOR OIL & LUBRICANTS					
1640A	3430	0	0	0	0	0
	EQUIPMENT LEASE/RENT					
1640A	3436	2,000	509	3,255	1,326	1,500
	SMALL TOOLS/SHOP SUPPLIES					
1640A	3437	201,094	165,234	272,482	187,438	175,000
	MOTOR VEH PARTS & SUPPLIE					
1640A	34371	32,724	23,824	46,940	28,580	25,000
	OUTSIDE VENDOR REPAIRS					
1640A	3438	8,000	11,873	11,581	8,918	10,000
	CHEMICALS					

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

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FUND - A - GENERAL FUND

BUDGET UNIT - 1640A - CENTRAL GARAGE

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
-----	ACCOUNT TITLE-----					
1640A	3440	0	0	0	0	0
	COPIER MAINTENANCE					
1640A	3442	0	0	0	0	0
	COMPUTER HARDWARE MAINT					
1640A	3443	5,000	8,395	5,000	4,761	8,500
	COMPUTER SOFTWARE MAINT					
1640A	3444	0	0	0	0	0
	SOFTWARE PROGRAMS					
1640A	3446	10,386	16,094	16,398	8,806	15,000
	PROPERTY REPAIR & MAINT					
1640A	3452	0	0	0	0	0
	CONSULTANT					
1640A	3461	600,000	378,182	300,000	329,116	325,000
	FUEL					
1640A	3462	2,000	3,414	2,000	953	2,000
	MOTOR VEH REPAIR & MAINT					
1640A	3463	2,500	3,192	3,100	2,394	3,100
	RADIO & CELL LEASE					
1640A	3465	1,500	0	1,500	12	0
	SCHOOLS, SEMINAR & TRAVEL					
1640A	3482	2,000	1,381	2,500	894	1,500
	SPECIAL SUPPLIES					
1640A	3489	0	0	0	0	0
	BLDG/PROPERTY RENT/LEASE					
1640A	3499	200	0	200	0	0
	MISC.					
1640A	34999	0	0	0	0	0
	PRIOR YR ENCUMBRANCES					
1640A	389010	117,224	103,140	106,089	20,690	95,824
	NYS EMPLOYEE RETIREMENT					
1640A	389030	50,244	46,464	50,000	39,739	46,745
	SOCIAL SECURITY					
1640A	389040	19,275	0	10,000	10,000	10,000
	WORKERS COMPENSATION					
1640A	389045	1,945	1,261	2,000	1,344	2,000
	LIFE INSURANCE					
1640A	389050	0	0	0	0	0
	UNEMPLOYMENT INSURANCE					
1640A	389060	153,284	147,483	179,321	127,592	186,836
	MEDICAL INSURANCE					
1640A	39902A	0	0	0	0	0
	TRF RISK - MANDATED COST					
1640A	39950	0	0	0	0	0
	TFR TO CAPITAL PROJECTS					
	TOTAL CENTRAL GARAGE	1,878,747	1,582,003	1,655,206	1,328,760	1,532,819

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1650A - HAMLETS

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
1650A	3210	0	599	0	0	0
	FURNITURE & FURNISHINGS					
1650A	3409	45,361	121,415	45,000	122,883	125,000
	MUNICIPAL TAXES					
1650A	3411	0	0	0	0	0
	OFFICE SUPPLIES					
1650A	3420	5,000	112	0	394	0
	ELECTRIC & GAS UTILITIES					
1650A	3421	0	0	0	0	0
	TELEPHONE					
1650A	3422	0	0	0	0	0
	WATER					
1650A	3428	0	0	0	0	0
	BUILDING MAINT CONTRACT					
1650A	3430	0	0	0	0	0
	EQUIPMENT LEASE/RENT					
1650A	3446	15,000	13,678	10,000	4,848	100,000
	PROPERTY REPAIR & MAINT					
1650A	3482	0	0	0	0	0
	SPECIAL SUPPLIES					
1650A	3499	0	1,058	0	0	0
	MISC.					
TOTAL HAMLETS		65,361	136,862	55,000	128,124	225,000

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1670A - TOWN HALL

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
1670A	3100	346,496	229,586	240,634	189,615	202,955
	REGULAR SALARIES					
1670A	3101	0	0	0	0	0
	OVERTIME PAY					
1670A	3103	0	541	0	0	1,000
	PERSONAL DAY BUYBACK					
1670A	3110	0	1,353	0	1,294	1,500
	VACATION BUY BACK PAY					
1670A	3127	0	0	0	0	0
	MEAL MONEY ALLOWANCE					
1670A	3210	0	0	0	6,190	0
	FURNITURE & FURNISHINGS					
1670A	3260	0	4,267	0	0	5,000
	OTHER EQUIPMENT					
1670A	3409	45,098	44,684	45,000	43,986	45,000
	MUNICIPAL TAXES					
1670A	3411	23,083	18,716	22,359	15,388	20,000
	OFFICE SUPPLIES					
1670A	3417	0	750	0	0	0
	RECORDS MGMT					
1670A	3420	164,000	177,193	150,000	140,614	175,000
	ELECTRIC & GAS UTILITIES					
1670A	3421	112,000	76,707	94,495	60,264	70,000
	TELEPHONE					
1670A	3422	5,000	11,042	10,000	8,611	10,000
	WATER					
1670A	3423	2,500	2,235	3,000	2,951	3,000
	ALARMS					
1670A	3425	0	16,254	15,895	0	0
	OFFICE EQUIP REPAIR MAINT					
1670A	3430	72,261	65,034	72,334	51,207	70,000
	EQUIPMENT LEASE/RENT					
1670A	34301	0	0	0	0	0
	MOTOR VEHICLE LEASE/RENT					
1670A	3440	0	0	0	0	0
	COPIER MAINTENANCE					
1670A	3442	0	7,960	5,000	348	0
	COMPUTER HARDWARE MAINT					
1670A	3445	0	0	0	0	0
	COPIER SUPPLIES					
1670A	3446	30,000	6,204	25,000	4,965	10,000
	PROPERTY REPAIR & MAINT					
1670A	3452	0	15,990	0	79,604	20,000
	CONSULTANT					
1670A	3461	800	425	500	392	500
	FUEL					
1670A	3462	200	1,643	500	0	500
	MOTOR VEH REPAIR & MAINT					
1670A	3463	5,835	8,794	3,500	5,521	3,500
	RADIO & CELL LEASE					

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1670A - TOWN HALL

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
1670A	3465	250	2,611	3,000	2,433	3,000
	SCHOOLS, SEMINAR & TRAVEL					
1670A	3482	10,265	12,134	11,331	7,642	10,000
	SPECIAL SUPPLIES					
1670A	3490	908	0	1,000	0	0
	MEMBERSHIPS					
1670A	3492	40,000	40,046	50,000	32,000	45,000
	POSTAGE					
1670A	3495	6,000	1,500	6,000	0	1,000
	COMMEMORATIONS					
1670A	3495CEL	50,000	89,743	56,150	42,613	10,000
	CELEBRATIONS VARIOUS					
1670A	3497	0	1,789	3,400	1,522	2,000
	PUBLISHING LEGAL					
1670A	34971	0	0	0	0	0
	DISPLAY AD/CLASSIFIED					
1670A	3498	4,375	188	2,000	4,061	500
	PRINTING					
1670A	34989	800,000	262,220	0	0	0
	COMM COLLEGE MANDATE CST					
1670A	3499	41,613	90,794	25,600	18,067	0
	MISC.					
1670A	34999	0	0	0	0	0
	PRIOR YR ENCUMBRANCES					
1670A	389010	83,731	68,603	75,778	14,779	47,912
	NYS EMPLOYEE RETIREMENT					
1670A	389030	26,734	17,695	25,000	14,617	15,526
	SOCIAL SECURITY					
1670A	389040	7,230	0	3,500	3,500	3,500
	WORKERS COMPENSATION					
1670A	389045	833	540	700	470	700
	LIFE INSURANCE					
1670A	389060	127,520	122,662	149,181	106,145	93,418
	MEDICAL INSURANCE					
1670A	39909	0	0	0	0	0
	TRANSFERS OUT					
TOTAL TOWN HALL		2,006,732	1,399,902	1,100,856	858,799	870,511

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

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FUND - A - GENERAL FUND

BUDGET UNIT - 1680A - CENTRAL DATA PROCESSING

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
1680A	3100	200,480	203,844	413,241	178,897	214,700
	REGULAR SALARIES					
1680A	3101	0	0	0	0	0
	OVERTIME PAY					
1680A	3103	0	1,021	0	0	1,000
	PERSONAL DAY BUYBACK					
1680A	3104	0	0	0	0	0
	SEASONAL SALARIES					
1680A	3110	0	4,624	700	0	5,000
	VACATION BUY BACK PAY					
1680A	3127	0	0	0	0	0
	MEAL MONEY ALLOWANCE					
1680A	3220	500	292	500	3,258	500
	OFFICE EQUIPMENT					
1680A	3240	0	1,390	0	999	0
	OTHER EQUIPMENT					
1680A	3411	500	731	0	383	0
	OFFICE SUPPLIES					
1680A	3417	0	13,750	0	940	0
	RECORDS MGMT					
1680A	3421	600	985	0	1,924	0
	TELEPHONE					
1680A	3442	109,442	1,763	50,000	8,558	25,000
	COMPUTER HARDWARE MAINT					
1680A	3443	15,000	3,379	5,000	14,788	5,000
	COMPUTER SOFTWARE MAINT					
1680A	3444	20,000	23,540	5,000	19,316	5,000
	SOFTWARE PROGRAMS					
1680A	3452	77,500	11,370	0	37,590	0
	CONSULTANT					
1680A	3463	4,000	1,477	3,000	1,594	1,500
	RADIO & CELL LEASE					
1680A	3465	1,000	996	1,500	0	0
	SCHOOLS, SEMINAR & TRAVEL					
1680A	3499	500	0	500	233	0
	MISC.					
1680A	389010	50,239	44,203	45,467	8,867	31,941
	NYS EMPLOYEE RETIREMENT					
1680A	389030	15,229	14,841	30,000	13,726	15,760
	SOCIAL SECURITY					
1680A	389040	13,252	0	7,500	7,500	7,500
	WORKERS COMPENSATION					
1680A	389045	834	540	700	470	700
	LIFE INSURANCE					
1680A	389060	63,890	61,475	74,742	54,300	46,154
	MEDICAL INSURANCE					
1680A	39902A	0	0	0	0	0
	TRF RISK - MANDATED COST					
	TOTAL CENTRAL DATA PROCESSING	572,966	390,222	637,850	353,343	359,755

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1910A - UNALLOCATED INSURANCE

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
1910A	341710 INSURANCE ADMINISTRATION	0	0	0	0	640,000
1910A	341910 UNALLOCATED INSURANCE	0	0	0	0	0
TOTAL UNALLOCATED INSURANCE		0	0	0	0	640,000

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

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FUND - A - GENERAL FUND

BUDGET UNIT - 1930A - JUDGEMENT & CLAIMS

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
1910A	3400	0	0	0	0	0
	CONTRACTUAL EXPENDITURES					
1930A	341931	0	0	0	0	100,000
	PROPERTY LOSS/SETTLEMENT					
TOTAL JUDGEMENT & CLAIMS		0	0	0	0	100,000

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1964A - REFUND OF REAL PROP TAXES

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT					2018
	-----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
1964A	3410	0	172,996	0	0	314,000
	REFUND OF REAL PROP TAXES					
TOTAL	REFUND OF REAL PROP TAXES	0	172,996	0	0	314,000

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1989A - SAFETY ADMIN.& TRAINING

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
1989A	3100	0	0	0	0	52,076
	REGULAR SALARIES					
1989A	3412	0	0	0	0	0
	UNIFORMS CLOTHING & ACCES					
1989A	3465	0	544	0	0	0
	SCHOOLS, SEMINAR & TRAVEL					
1989A	3466	2,500	4,497	3,000	0	3,000
	DRUG AND ALCOHOL TESTING					
1989A	3483	0	0	0	0	0
	LABORATORY TESTING FEES					
1989A	3496	0	0	0	0	0
	PUBLICATIONS & LITERATURE					
1989A	3498	0	0	0	0	0
	PRINTING					
1989A	3499	0	0	0	0	0
	MISC.					
1989A	389010	0	0	0	0	15,971
	NYS EMPLOYEE RETIREMENT					
1989A	389030	0	0	0	0	3,984
	SOCIAL SECURITY					
1989A	389060	0	0	0	0	31,139
	MEDICAL INSURANCE					
TOTAL	SAFETY ADMIN.& TRAINING	2,500	5,041	3,000	0	106,170

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1990A - CONTINGENT ACCOUNT

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
1990A	3400 CONTRACTUAL EXPENDITURES	50,000	0	183,000	0	2,500,000
1990A	3499C CONTINGENT EXP	0	0	0	0	0
TOTAL	CONTINGENT ACCOUNT	50,000	0	183,000	0	2,500,000

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 1991A - OTHER GOV'T SUPPORT

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT					2018
-----ACCOUNT TITLE-----		2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
1991A	3499A	0	0	0	0	8,000,000
	ALLOW TO INC FUND BALANCE					
TOTAL OTHER GOV'T SUPPORT		0	0	0	0	8,000,000

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 3310A - TRAFFIC CONTROL

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
3310A	3100	0	0	0	0	0
	REGULAR SALARIES					
3310A	3200	10,000	8,735	15,000	12,294	15,000
	SIGNS					
3310A	32999	0	0	0	0	0
	PRIOR YR ENCUMBRANCES					
3310A	3420	20,000	30,976	25,000	20,309	25,000
	ELECTRIC & GAS UTILITIES					
3310A	3446	0	33,826	25,000	17,539	25,000
	PROPERTY REPAIR & MAINT					
3310A	3452	200,000	12,364	100,000	17,459	25,000
	CONSULTANT					
3310A	3482	50,000	57,111	50,000	38,555	60,000
	SPECIAL SUPPLIES					
3310A	389010	0	0	0	0	0
	SOCIAL SECURITY					
3310A	39902A	0	0	0	0	0
	TRF RISK - MANDATED COST					
	TOTAL TRAFFIC CONTROL	280,000	143,011	215,000	106,157	150,000

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

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FUND - A - GENERAL FUND

BUDGET UNIT - 5010A - SUPERINTENDENT OF HIGHWAY

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
5010A	3100 REGULAR SALARIES	128,043	128,043	128,043	108,344	144,000
5010A	3465 SCHOOLS, SEMINAR & TRAVEL	0	0	0	0	8,000
5010A	389010 NYS EMPLOYEE RETIREMENT	0	0	0	0	15,971
5010A	389030 SOCIAL SECURITY	9,795	9,251	9,795	8,357	9,974
5010A	389040 WORKERS COMPENSATION	4,821	0	2,500	2,500	2,500
5010A	389045 LIFE INSURANCE	275	180	200	134	200
5010A	389060 MEDICAL INSURANCE	0	0	0	2,373	31,139
5010A	39902A TRF RISK - MANDATED COST	0	0	0	0	0
TOTAL SUPERINTENDENT OF HIGHWAY		142,934	137,474	140,538	121,709	211,784

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

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FUND - A - GENERAL FUND

BUDGET UNIT - 6310A - COMMUNITY ACTION

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
6310A	34079 MEALS ON WHEELS	10,000	10,000	10,000	10,000	6,000
6310A	34406 MID HUDSON SENIORS	0	0	0	0	0
6310A	34406A RODA - KASER	55,000	55,000	55,000	55,000	33,000
6310A	34407 WEST STREET DAYCARE	15,000	15,000	15,000	15,000	9,000
6310A	34408 NOAH'S ARK (INTERCOM REL)	0	0	0	0	0
6310A	34409 COMMUNITY IMPROVE COUNCIL	35,000	35,000	35,000	35,000	21,000
6310A	34410 JCC ROCKLAND	0	0	0	0	0
6310A	34411 JAMCAR JAMAICAN AMER ORG	3,000	3,000	3,000	3,000	1,800
6310A	34412 HOLOCAUST CENTER	5,000	5,000	5,000	0	0
6310A	34413 RSVP	0	0	0	0	0
6310A	34414 ROCKLAND ARC	0	0	0	0	0
6310A	34415 BIKUR CHOLIM OF ROCK CNTY	20,000	20,000	20,000	20,000	12,000
6310A	34415A CHILDREN AT RISK BIKUR CH	10,000	10,000	10,000	10,000	6,000
6310A	34416 HAPA	0	0	0	0	0
6310A	34417 ROCKLAND YOUTH EMPOWERMT	0	0	0	0	0
6310A	34418 NEW BEGINNINGS DIGNITY SV	3,000	3,000	3,000	3,000	1,800
6310A	34419 KUPATH EZRAH	15,000	15,000	15,000	15,000	9,000
6310A	34420 RCC STRIDE	10,000	0	0	0	0
6310A	34421 AVERIM	5,000	0	5,000	0	0
6310A	34422 ACOACH	0	0	0	0	0
6310A	34423 M.A.D.E. TRANSITIONAL SER	2,000	2,000	3,000	3,000	1,800
6310A	34424 RAMAPO PAL	10,000	10,000	10,000	10,000	6,000
6310A	34425 FIRST TIMOTHY CHRISTIAN	10,000	10,000	10,000	10,000	6,000
6310A	34426 SONDRA OATES FOUNDATION	2,000	2,000	3,000	0	0
6310A	34427 CHALLENGER LEAGUE	2,500	0	0	0	0

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

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FUND - A - GENERAL FUND

BUDGET UNIT - 6310A - COMMUNITY ACTION

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
6310A	34428	0	0	5,000	5,000	3,000
	TOUCHING BASES					
6310A	34488	0	0	0	0	0
	EARLY CHILDHOOD					
6310A	34489	0	0	0	0	0
	SUFFERN COMMUNITY FOUND					
6310A	34490	1,500	1,500	1,500	1,500	900
	SLOATSBURG SENIOR CITIZEN					
6310A	34491	10,000	10,000	10,000	10,000	6,000
	CAMP VENTURE					
6310A	34492	0	0	0	0	0
	ST.PAUL'S AME ZION					
6310A	34493	26,000	15,500	26,000	5,000	100,000
	PROGRAMS - OTHER					
6310A	34494	22,500	22,500	22,500	22,500	13,500
	MARTIN LUTHER KING					
6310A	34495	1,500	1,500	1,500	1,500	900
	RCC SENIOR CITIZENS CLUB					
6310A	34496	6,000	6,000	6,000	6,000	3,600
	ROCKLAND 21C					
6310A	34497	15,000	15,000	15,000	15,000	9,000
	RCDC SENIOR MEAL PROGRAM					
6310A	34498	0	0	0	0	0
	ROCKLAND FAMILY SHELTER					
6310A	34499	0	0	0	0	0
	S.V. SALVATION ARMY					
6310A	34817	0	0	0	0	0
	VCS FOSTER GRANDPARENTS					
6310A	34818	20,000	20,000	20,000	20,000	12,000
	COMMUNITY OUTREACH CTR.					
6310A	34819	0	0	0	0	0
	CHALLENGER CENTER					
6310A	34820	3,000	3,000	5,000	5,000	3,000
	BIG BROTHERS/BIG SISTERS					
6310A	34821	4,000	4,000	4,000	4,000	2,400
	YEDEI CHESED					
6310A	34822	6,000	0	6,000	0	0
	FRIENDS HELP FRIENDS					
6310A	34823	1,000	1,000	1,000	1,000	600
	ROCKLAND HISTORICAL SOC					
6310A	34824	0	0	0	0	0
	JEWISH FAMILY SERVICE					
6310A	34826	4,000	4,000	4,000	4,000	2,400
	HACSO					
6310A	34827	0	0	0	0	0
	VOLUNTEER COUNSELING SERV					
6310A	34828	50,000	50,000	50,000	50,000	30,000
	RODA YOUTH					
6310A	34829	2,000	2,000	2,000	2,000	1,200
	CHRIST CHURCH RAMAPO FEED					

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TOWN OF RAMAPO
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FUND - A - GENERAL FUND

BUDGET UNIT - 6310A - COMMUNITY ACTION

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
6310A	34830	0	0	0	0	0
	SUFFERN MIDGET MOUNTIES					
6310A	34831	3,500	3,500	3,500	3,500	2,100
	NAACP					
6310A	34832	3,000	0	0	0	0
	DOG ON SAFE					
6310A	34833	0	0	0	0	0
	CAP ROCK					
6310A	34834	40,000	40,000	40,000	40,000	24,000
	NEW SQUARE EMERGENCY SERV					
6310A	34835	0	0	0	0	0
	HAITIAN CAUCUS SAFE SV					
6310A	34836	5,000	0	0	0	0
	RAMAPO HAITIAN TASK FORCE					
6310A	34837	25,000	25,000	30,000	30,000	18,000
	CHAVARIM					
6310A	34838	0	0	0	0	0
	COMMUNITY MUSIC SCHOOL					
6310A	34839	6,000	10,000	10,000	10,000	6,000
	AFRICAN AMERICAN HIST SOC					
6310A	34840	1,000	1,000	1,000	1,000	600
	CANDLE					
6310A	34841	2,000	2,000	2,000	2,000	1,200
	PEOPLE TO PEOPLE					
6310A	34842	5,000	5,000	5,000	5,000	3,000
	TEMICHA SUPPORT LINE					
6310A	34843	0	0	0	0	0
	NAACP DANCE					
6310A	34844	3,000	3,000	5,000	5,000	3,000
	AOH					
6310A	34845	20,000	20,000	25,000	25,000	15,000
	KASER EMERG SERV					
6310A	34846	10,000	0	10,000	10,000	6,000
	HEAD START OF ROCKLAND					
6310A	34847	3,000	3,000	3,000	3,000	1,800
	KOMBIT NEG LAKAY					
6310A	34848	3,000	3,000	5,000	5,000	3,000
	LADIES AOH					
6310A	34849	1,000	1,000	1,000	1,000	600
	CHORE					
6310A	34850	5,000	5,000	5,000	5,000	3,000
	RAM.MIDGET FOOTBALL LEAGU					
6310A	34851	1,000	1,000	1,500	1,000	600
	FALLING ANGELS SICKLECELL					
6310A	34852	2,000	2,000	0	0	0
	TORREON FUERTE MISION					
6310A	34853	2,000	2,000	0	0	0
	FC SPRING VALLEY HUERTO					
6310A	34854	5,000	0	2,500	0	0
	ECUADORIAN ASSOC OF SV					

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TOWN OF RAMAPO
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FUND - A - GENERAL FUND

BUDGET UNIT - 6310A - COMMUNITY ACTION

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
6310A	34855	1,500	1,500	5,000	5,000	3,000
	ROCKLAND YOUTH FILM FESTI					
6310A	34856	1,500	0	0	0	0
	PRO-YOUTH PROGRAM					
6310A	34857	1,500	0	2,000	0	0
	EAST RAMAPO HOMEWORK CLUB					
6310A	34858	10,000	10,000	10,000	10,000	6,000
	HELPING HANDS					
6310A	34859	0	0	5,000	0	0
	EAST RAMAPO BAND PARENTS					
6310A	3486	33,000	33,000	33,000	33,000	45,000
	ANIMAL SHELTER					
6310A	34860	0	0	5,000	0	0
	RAMAPO ALL NATIONS FOOD					
6310A	3499	0	0	0	0	0
	MISC.					
TOTAL COMMUNITY ACTION		578,000	522,000	591,000	536,000	443,800

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FUND - A - GENERAL FUND

BUDGET UNIT - 6510A - VETERANS SERVICES

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
6510A	34470	0	0	0	0	0
	J.BERNARD 719					
6510A	34471	0	0	200	0	200
	J.B.VAN DUNK 1694					
6510A	34472	200	0	200	200	200
	SLOATSBURG 1643					
6510A	34473	200	0	200	0	200
	SAN JUAN ROMAGNE PST 3050					
6510A	34474	200	0	200	0	200
	HILLBURN MEMORIAL PST 309					
6510A	34475	200	200	200	200	200
	FRED HECHT PST 425 JWV					
6510A	34476	200	200	200	200	200
	FROMM MAXWELL DEBAUN 859					
6510A	34477	0	0	0	0	0
	MOSCARELLA POST 199					
6510A	34478	200	200	200	0	200
	FRED ELLER 1447					
6510A	34479	0	0	0	0	0
	KOREAN VETERANS HONOR GRD					
6510A	344791	0	0	0	0	0
	KOREAN VETERANS					
6510A	34480	200	200	200	200	200
	UKRANIAN AMER VET POST 19					
6510A	34481	200	200	200	0	200
	CHARLES MEULLER POST 120					
6510A	34482	0	0	0	0	0
	MONSEY MEMORIAL VFW 2683					
6510A	34483	0	0	0	0	0
	KEARSING EDW AM LEG 1600					
6510A	34484	200	0	200	0	200
	AMERICAN LEGION POST 2973					
TOTAL	VETERANS SERVICES	1,800	1,000	2,000	800	2,000

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TOWN OF RAMAPO
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FUND - A - GENERAL FUND

BUDGET UNIT - 7020A - RECREATION ADMINISTRATION

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
7020A	3100 REGULAR SALARIES	624,834	628,833	634,208	509,887	518,529
7020A	3101 OVERTIME PAY	9,000	10,610	5,000	6,627	5,000
7020A	3103 PERSONAL DAY BUYBACK	1,000	2,093	3,000	0	3,000
7020A	3104 SEASONAL SALARIES	10,000	2,358	8,000	0	8,000
7020A	3110 VACATION BUY BACK PAY	10,000	20,570	15,000	12,503	15,000
7020A	3112 SECURITY SALARIES	0	0	0	0	0
7020A	3127 MEAL MONEY ALLOWANCE	0	10	0	0	0
7020A	3131 COMPENSATORY TIME PAYOUT	0	0	0	0	0
7020A	3132 LOD/WORKERS COMP PAYOUT	0	0	0	0	0
7020A	3210 FURNITURE & FURNISHINGS	500	0	0	0	0
7020A	3220 OFFICE EQUIPMENT	500	0	0	0	0
7020A	3260 OTHER EQUIPMENT	975	0	0	0	0
7020A	32999 PRIOR YR ENCUMBRANCES	0	0	0	0	0
7020A	3409 MUNICIPAL TAXES	10,717	9,491	11,000	9,522	10,000
7020A	3411 OFFICE SUPPLIES	8,034	6,506	6,261	5,819	5,000
7020A	3418 MEAL MONEY	0	0	0	0	0
7020A	3420 ELECTRIC & GAS UTILITIES	0	0	0	0	0
7020A	3421 TELEPHONE	40,000	123,434	100,000	84,122	100,000
7020A	34211 CELLULAR PHONES	20,000	0	0	0	0
7020A	3425 OFFICE EQUIP REPAIR MAINT	500	757	500	820	500
7020A	3430 EQUIPMENT LEASE/RENT	6,000	4,302	6,000	4,257	6,000
7020A	34301 MOTOR VEHICLE LEASE/RENT	0	0	0	0	0
7020A	3440 COPIER MAINTENANCE	0	0	0	0	0
7020A	3442 COMPUTER HARDWARE MAINT	500	0	0	0	0
7020A	3443 COMPUTER SOFTWARE MAINT	2,000	2,145	2,000	8,943	2,000

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FUND - A - GENERAL FUND

BUDGET UNIT - 7020A - RECREATION ADMINISTRATION

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
7020A	3444	5,000	3,345	0	195	0
	SOFTWARE PROGRAMS					
7020A	3452	0	0	0	2,750	0
	CONSULTANT					
7020A	3457	0	0	0	0	0
	PER DIEM					
7020A	3459	0	0	0	18,385	18,000
	CREDIT CARD VENDOR FEES					
7020A	3461	0	0	0	0	0
	FUEL					
7020A	3463	2,116	937	2,200	1,533	1,200
	RADIO & CELL LEASE					
7020A	3465	1,000	1,592	1,000	2,621	1,000
	SCHOOLS, SEMINAR & TRAVEL					
7020A	3482	0	2,556	0	0	0
	SPECIAL SUPPLIES					
7020A	3492	16,000	14,276	8,000	68	8,000
	POSTAGE					
7020A	3496	100	351	500	0	500
	PUBLICATIONS & LITERATURE					
7020A	3497	0	700	0	0	0
	PUBLISHING LEGAL					
7020A	34971	3,000	3,330	9,000	7,898	3,000
	DISPLAY AD/CLASSIFIED					
7020A	3498	23,500	34,408	38,971	19,300	30,000
	PRINTING					
7020A	3499	0	18,417	0	0	0
	MISC.					
7020A	34998	0	0	0	0	0
	PRIOR YEAR EXPENDITURES					
7020A	34999	0	0	0	0	0
	PRIOR YR ENCUMBRANCES					
7020A	389010	117,224	103,140	106,089	20,690	79,853
	NYS EMPLOYEE RETIREMENT					
7020A	389030	50,542	47,796	55,000	39,169	38,116
	SOCIAL SECURITY					
7020A	389040	19,275	0	10,000	10,000	10,000
	WORKERS COMPENSATION					
7020A	389045	1,944	1,261	1,500	1,008	1,500
	LIFE INSURANCE					
7020A	389060	204,292	196,551	238,993	167,932	123,447
	MEDICAL INSURANCE					
7020A	39902A	0	0	0	0	0
	TRF RISK - MANDATED COST					
	TOTAL RECREATION ADMINISTRATION	1,188,553	1,239,770	1,262,222	934,051	987,645

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

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FUND - A - GENERAL FUND

BUDGET UNIT - 7110A - PARKS MAINTENANCE

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
7110A	3100	1,306,789	1,354,881	1,443,027	1,243,533	2,060,271
	REGULAR SALARIES					
7110A	3101	60,000	72,625	60,000	67,152	60,000
	OVERTIME PAY					
7110A	3103	500	6,048	5,000	0	8,000
	PERSONAL DAY BUYBACK					
7110A	3104	40,000	19,994	40,000	35,149	40,000
	SEASONAL SALARIES					
7110A	3110	12,000	25,987	25,000	14,879	40,000
	VACATION BUY BACK PAY					
7110A	3112	0	79,398	0	76,379	80,000
	SECURITY SALARIES					
7110A	3119	0	0	0	28	0
	COMP TIME BUY BACK					
7110A	3127	2,500	2,061	2,000	1,970	2,000
	MEAL MONEY ALLOWANCE					
7110A	3131	0	0	0	0	0
	COMPENSATORY TIME PAYOUT					
7110A	3132	0	0	0	0	0
	LOD/WORKERS COMP PAYOUT					
7110A	3230	0	0	0	0	0
	MOTOR VEHICLES					
7110A	3240	5,000	5,000	0	0	0
	MACHINERY					
7110A	3260	14,306	14,322	5,000	5,000	5,000
	OTHER EQUIPMENT					
7110A	3400	500	0	0	0	0
	CONTRACTUAL EXPENDITURES					
7110A	3409	82,163	89,964	82,000	79,170	82,000
	MUNICIPAL TAXES					
7110A	3412	3,090	3,217	3,900	2,671	3,000
	UNIFORMS CLOTHING & ACCES					
7110A	3413	2,500	5,672	7,000	8,659	7,000
	CLEANING OF UNIFORMS					
7110A	3418	0	0	0	0	0
	MEAL MONEY					
7110A	3420	90,000	124,282	90,000	88,535	90,000
	ELECTRIC & GAS UTILITIES					
7110A	3421	8,000	10,791	8,000	8,994	10,000
	TELEPHONE					
7110A	3422	0	47,426	0	22,928	40,000
	WATER					
7110A	3423	600	2,722	2,500	4,755	2,500
	ALARMS					
7110A	3430	0	0	1,500	0	2,000
	EQUIPMENT LEASE/RENT					
7110A	3436	5,143	1,020	5,000	6,684	2,500
	SMALL TOOLS/SHOP SUPPLIES					
7110A	3443	0	0	0	0	0
	COMPUTER SOFTWARE MAINT					

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FUND - A - GENERAL FUND

BUDGET UNIT - 7110A - PARKS MAINTENANCE

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
7110A	3446 PROPERTY REPAIR & MAINT.	60,967	101,274	77,686	97,780	75,000
7110A	344607 CLARK CTR REFURBISHMENT	0	0	0	0	0
7110A	3452 CONSULTANT	0	0	0	0	0
7110A	3461 FUEL	30,000	18,863	30,000	16,203	30,000
7110A	3462 MOTOR VEH REPAIR & MAINT	20,215	28,475	23,417	38,554	35,000
7110A	3463 RADIO & CELL LEASE	10,000	14,061	10,000	11,407	10,000
7110A	3465 SCHOOLS, SEMINAR & TRAVEL	204	365	1,200	5	1,200
7110A	3482 SPECIAL SUPPLIES	23,214	24,274	24,363	23,594	20,000
7110A	3499 MISC.	0	378	180	180	0
7110A	34999 PRIOR YR ENCUMBRANCES	0	0	0	0	0
7110A	389010 NYS EMPLOYEE RETIREMENT	318,179	276,818	287,956	56,159	431,208
7110A	389030 SOCIAL SECURITY	109,341	118,964	115,000	110,024	166,699
7110A	389040 WORKERS COMPENSATION	44,270	0	22,500	22,500	33,500
7110A	389045 LIFE INSURANCE	5,556	3,601	4,000	2,688	6,000
7110A	389050 UNEMPLOYMENT INSURANCE	0	12,672	19,500	10,556	66,500
7110A	389060 MEDICAL INSURANCE	345,215	332,185	403,853	301,705	679,511
7110A	39717 TFR DEBT SVC BOND INT	0	0	0	0	0
7110A	39902 TFR TO RISK RETENTION FND	11,482	11,482	0	0	0
7110A	39902A TRF RISK - MANDATED COST	0	0	0	0	0
7110A	39950 TFR TO CAPITAL PROJECTS	0	0	0	0	0
	TOTAL PARKS MAINTENANCE	2,611,733	2,808,825	2,799,582	2,357,841	4,088,889

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 2018 ADOPTED EXPENDITURE BUDGET

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FUND - A - GENERAL FUND

BUDGET UNIT - 7111A - PARK SECURITY

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
7111A	3100	0	0	0	0	0
	REGULAR SALARIES					
7111A	3101	0	0	0	0	0
	OVERTIME PAY					
7111A	3104	0	0	0	0	0
	SEASONAL SALARIES					
7111A	3112	0	0	0	0	0
	SECURITY SALARIES					
7111A	3260	0	0	0	0	0
	OTHER EQUIPMENT					
7111A	3412	0	0	0	0	0
	UNIFORMS CLOTHING & ACCES					
7111A	3413	0	0	0	0	0
	CLEANING OF UNIFORMS					
7111A	34211	0	0	0	0	0
	CELLULAR PHONES					
7111A	3463	0	0	0	0	0
	RADIO & CELL LEASE					
7111A	3482	0	0	0	0	0
	SPECIAL SUPPLIES					
7111A	389030	4,590	0	0	0	0
	SOCIAL SECURITY					
7111A	389040	0	0	0	0	0
	WORKERS COMPENSATION					
7111A	389050	26,000	715	0	0	0
	UNEMPLOYMENT INSURANCE					
	TOTAL PARK SECURITY	30,590	715	0	0	0

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2018 ADOPTED EXPENDITURE BUDGET

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FUND - A - GENERAL FUND

BUDGET UNIT - 7115A - CULTURAL PROPERTY MAINT

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
7115A	3100	0	0	0	0	0
	REGULAR SALARIES					
7115A	3101	0	0	0	0	0
	OVERTIME PAY					
7115A	3104	0	0	0	0	0
	SEASONAL SALARIES					
7115A	3110	0	0	0	0	0
	VACATION BUY BACK PAY					
7115A	3200	0	0	0	409	0
	OTHER EQUIPMENT					
7115A	3409	6,545	17,815	6,600	14,906	20,000
	MUNICIPAL TAXES					
7115A	3411	0	0	0	0	0
	OFFICE SUPPLIES					
7115A	3412	0	0	0	0	0
	UNIFORMS CLOTHING & ACCES					
7115A	3420	20,000	2,258	15,000	11,252	15,000
	ELECTRIC & GAS UTILITIES					
7115A	3422	1,000	1,625	4,000	0	1,500
	WATER					
7115A	3436	0	0	0	0	0
	SMALL TOOLS/SHOP SUPPLIES					
7115A	3446	0	65,843	3,766	24,678	0
	PROPERTY REPAIR & MAINT					
7115A	3452	0	0	0	0	0
	CONSULTANT					
7115A	3461	0	0	0	0	0
	FUEL					
7115A	3462	0	0	0	0	0
	MOTOR VEH REPAIR & MAINT					
7115A	3465	0	0	0	0	0
	SCHOOLS, SEMINAR & TRAVEL					
7115A	3482	0	779	0	171	0
	SPECIAL SUPPLIES					
7115A	3499	0	510	470	470	0
	MISC.					
7115A	389010	33,492	32,003	30,311	5,911	0
	NYS EMPLOYEE RETIREMENT					
7115A	389030	0	0	0	0	0
	SOCIAL SECURITY					
7115A	389040	0	0	0	0	0
	WORKERS COMPENSATION					
7115A	389045	0	540	0	0	0
	LIFE INSURANCE					
7115A	389060	0	9,064	0	8,958	0
	MEDICAL INSURANCE					
	TOTAL CULTURAL PROPERTY MAINT	61,037	130,436	60,146	66,755	36,500

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FUND - A - GENERAL FUND

BUDGET UNIT - 7150A - ST. LAWRENCE CENTER

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
7150A	3100	253,109	260,054	261,180	260,980	404,586
	REGULAR SALARIES					
7150A	3101	1,000	21,612	5,000	12,280	5,000
	OVERTIME PAY					
7150A	3103	600	1,112	1,000	0	1,000
	PERSONAL DAY BUYBACK					
7150A	3104	125,000	225,392	125,000	186,577	205,000
	SEASONAL SALARIES					
7150A	3110	1,500	298	1,000	0	1,000
	VACATION BUY BACK PAY					
7150A	3260	5,858	0	5,000	2,749	5,000
	OTHER EQUIPMENT					
7150A	3400	40,684	33,768	46,321	46,102	40,000
	CONTRACTUAL EXPENDITURES					
7150A	3411	2,791	1,172	800	403	800
	OFFICE SUPPLIES					
7150A	3412	0	0	0	0	0
	UNIFORMS CLOTHING & ACCES					
7150A	3420	200,000	227,543	200,000	162,760	200,000
	ELECTRIC & GAS UTILITIES					
7150A	3421	7,000	8,070	7,500	8,165	7,500
	TELEPHONE					
7150A	3422	0	2,042	1,000	0	1,000
	WATER					
7150A	3430	0	1,564	1,100	979	1,100
	EQUIPMENT LEASE/RENT					
7150A	3444	0	0	0	0	0
	SOFTWARE PROGRAMS					
7150A	3446	23,398	124,360	51,316	45,674	50,000
	PROPERTY REPAIR & MAINT					
7150A	3452	25,000	26,141	15,000	20,368	15,000
	CONSULTANT					
7150A	3459	0	0	0	7,627	0
	CREDIT CARD VENDOR FEES					
7150A	3465	0	00	600	77	0
	SCHOOLS, SEMINAR & TRAVEL					
7150A	3482	5,929	7,746	6,045	5,908	5,000
	SPECIAL SUPPLIES					
7150A	3490	0	100	0	0	0
	MEMBERSHIPS					
7150A	3498	0	0	0	0	0
	PRINTING					
7150A	3499	900	4,652	1,000	0	0
	MISC.					
7150A	389010	66,985	58,937	60,622	11,823	95,824
	NYS EMPLOYEE RETIREMENT					
7150A	389030	32,987	38,658	35,000	34,931	47,016
	SOCIAL SECURITY					
7150A	389045	1,111	720	1,000	672	1,000
	LIFE INSURANCE					

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

P/
 ST

FUND - A - GENERAL FUND

BUDGET UNIT - 7150A - ST. LAWRENCE CENTER

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
7150A	389050	300	0	200	0	200
	UNEMPLOYMENT INSURANCE					
7150A	389060	76,772	69,346	89,812	61,630	154,586
	MEDICAL INSURANCE					
7150A	39902	22,984	22,984	0	0	0
	TFR TO RISK RETENTION FND					
7150A	39902A	0	0	0	0	0
	TRF RISK - MANDATED COST					
TOTAL ST. LAWRENCE CENTER		893,908	1,136,355	915,496	869,706	1,240,612

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

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FUND - A - GENERAL FUND

BUDGET UNIT - 7155A - STADIUM-FMD

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
7155A	3100 REGULAR SALARIES	129,522	132,289	135,195	117,015	139,968
7155A	3101 OVERTIME PAY	0	14,071	15,000	6,458	15,000
7155A	3103 PERSONAL DAY BUYBACK	0	1,014	1,000	0	1,000
7155A	3104 SEASONAL SALARIES	50,000	47,260	50,000	34,401	45,000
7155A	3110 VACATION BUY BACK PAY	0	4,623	5,000	0	5,000
7155A	3127 MEAL MONEY ALLOWANCE	0	410	500	220	500
7155A	3210 FURNITURE & FURNISHINGS	2,000	0	2,500	5,628	2,500
7155A	3240 MACHINERY	0	0	0	0	0
7155A	3260 OTHER EQUIPMENT	0	1,319	0	0	0
7155A	3400 CONTRACTUAL EXPENDITURES	18,776	17,566	34,509	39,789	17,000
7155A	3411 OFFICE SUPPLIES	0	1,500	1,500	1,500	0
7155A	3412 UNIFORMS CLOTHING & ACCES	0	0	500	0	500
7155A	341710 INSURANCE ADMINISTRATION	0	0	0	117,839	100,000
7155A	3420 ELECTRIC & GAS UTILITIES	245,000	334,935	250,000	199,784	250,000
7155A	3421 TELEPHONE	5,000	3,976	5,000	3,315	4,000
7155A	3422 WATER	0	35,870	0	35,622	20,000
7155A	3423 ALARMS	0	0	0	816	0
7155A	3430 EQUIPMENT LEASE/RENT	0	31,540	12,491	0	0
7155A	3446 PROPERTY REPAIR & MAINT	150,000	280,133	153,197	105,538	150,000
7155A	3452 CONSULTANT	0	80,217	5,000	46,198	5,000
7155A	34814 PLAYGROUND TRANSPORTATION	0	0	0	0	0
7155A	3482 SPECIAL SUPPLIES	50,000	76,568	67,411	21,317	20,000
7155A	3489 BLDG/PROPERTY RENT/LEASE	0	0	0	0	0
7155A	34971 DISPLAY AD/CLASSIFIED	0	3,200	5,000	0	0
7155A	3498 PRINTING	0	0	0	0	0

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

PF
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FUND - A - GENERAL FUND

BUDGET UNIT - 7155A - STADIUM-FMD

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
7155A	3499	0	0	1,500	1,618	0
7155A	MISC.					
7155A	389010	0	0	0	0	31,941
7155A	NYS EMPLOYEE RETIREMENT					
7155A	389030	13,733	15,248	15,000	12,084	15,298
7155A	SOCIAL SECURITY					
7155A	389045	0	0	1,000	672	1,000
7155A	LIFE INSURANCE					
7155A	389050	0	1,972	2,500	0	2,500
7155A	UNEMPLOYMENT INSURANCE					
7155A	389060	38,386	32,408	44,906	28,576	46,154
7155A	MEDICAL INSURANCE					
TOTAL STADIUM-FMD		702,417	1,116,119	808,709	778,389	872,361

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 7160A - RUSTIC TENNIS CLUB

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
7160A	3101	0	0	0	0	0
	OVERTIME PAY					
7160A	3104	90,000	91,368	40,000	69,019	65,000
	SEASONAL SALARIES					
7160A	3210	0	0	0	0	0
	FURNITURE & FURNISHINGS					
7160A	3260	0	0	0	0	0
	OTHER EQUIPMENT					
7160A	3409	0	0	0	0	0
	MUNICIPAL TAXES					
7160A	3411	100	0	100	0	100
	OFFICE SUPPLIES					
7160A	3412	0	0	0	0	0
	UNIFORMS CLOTHING & ACCES					
7160A	3416	0	0	0	0	0
	CONSUMMABLE FOOD SUPPLIES					
7160A	341910	0	0	0	0	0
	UNALLOCATED INSURANCE					
7160A	3420	2,500	2,081	2,500	2,000	2,500
	ELECTRIC & GAS UTILITIES					
7160A	3421	2,000	2,847	1,000	3,151	1,000
	TELEPHONE					
7160A	3422	3,000	617	200	104	200
	WATER					
7160A	3423	0	0	0	0	0
	ALARMS					
7160A	3438	0	0	0	0	0
	CHEMICALS					
7160A	3446	22,102	20,567	10,535	9,157	10,000
	PROPERTY REPAIR & MAINT					
7160A	3463	0	0	0	0	0
	RADIO & CELL LEASE					
7160A	3482	2,000	2,586	2,630	4,084	2,500
	SPECIAL SUPPLIES					
7160A	389010	0	0	0	0	0
	NYS EMPLOYEE RETIREMENT					
7160A	389030	10,343	6,990	8,000	5,280	4,973
	SOCIAL SECURITY					
7160A	389040	0	0	0	0	0
	WORKERS COMPENSATION					
7160A	389045	0	0	0	0	0
	LIFE INSURANCE					
7160A	389050	0	543	0	0	0
	UNEMPLOYMENT INSURANCE					
7160A	39902	13,152	13,152	0	0	0
	TFR TO RISK RETENTION FND					
	TOTAL RUSTIC TENNIS CLUB	145,197	140,751	64,965	92,795	86,273

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 7170A - CHALLENGER CENTER

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
7170A	3100	55,276	55,276	55,276	47,469	57,227
	REGULAR SALARIES					
7170A	3103	0	0	0	0	0
	PERSONAL DAY BUYBACK					
7170A	3104	30,000	66,897	30,000	51,862	30,000
	SEASONAL SALARIES					
7170A	3110	0	0	0	0	0
	VACATION BUY BACK PAY					
7170A	3420	8,000	13,169	8,000	9,249	8,000
	ELECTRIC & GAS UTILITIES					
7170A	3421	5,000	2,963	3,000	3,174	3,000
	TELEPHONE					
7170A	3422	2,500	3,825	3,400	1,888	3,400
	WATER					
7170A	3429	0	0	77,800	60,000	77,800
	LICENSE/PURCHASE FEE					
7170A	3430	2,203	1,650	5,800	233	5,800
	EQUIPMENT LEASE/RENT					
7170A	3446	2,276	18,582	2,130	6,119	2,000
	PROPERTY REPAIR & MAINT					
7170A	3452	2,250	1,300	2,500	1,890	2,500
	CONSULTANT					
7170A	3459	0	0	0	1,166	0
	CREDIT CARD VENDOR FEES					
7170A	3465	0	1,427	1,500	0	1,500
	SCHOOLS, SEMINAR & TRAVEL					
7170A	3482	3,000	1,156	3,507	2,089	3,000
	SPECIAL SUPPLIES					
7170A	3498	0	0	0	265	0
	PRINTING					
7170A	3499	1,000	61,349	7,000	0	0
	MISC.					
7170A	389010	16,746	14,783	15,155	2,956	15,971
	NYS EMPLOYEE RETIREMENT					
7170A	389030	7,289	9,350	11,000	7,602	6,673
	SOCIAL SECURITY					
7170A	389045	278	180	200	134	200
	LIFE INSURANCE					
7170A	389050	0	0	0	0	0
	UNEMPLOYMENT INSURANCE					
7170A	389060	12,882	12,407	15,070	12,003	15,014
	MEDICAL INSURANCE					
TOTAL CHALLENGER CENTER		148,700	264,314	241,338	208,099	232,085

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 7180A - POOLS

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
7180A	3104 SEASONAL SALARIES	260,000	323,620	260,000	288,690	260,000
7180A	3210 FURNITURE & FURNISHINGS	0	0	0	0	0
7180A	3220 OFFICE EQUIPMENT	0	0	0	0	0
7180A	3260 OTHER EQUIPMENT	0	0	0	0	0
7180A	3409 MUNICIPAL TAXES	12,687	11,236	13,000	11,253	13,000
7180A	3411 OFFICE SUPPLIES	0	0	0	0	0
7180A	3412 UNIFORMS CLOTHING & ACCES	6,979	2,566	5,000	4,812	5,000
7180A	3416 CONSUMMABLE FOOD SUPPLIES	0	0	0	0	0
7180A	341910 UNALLOCATED INSURANCE	0	0	0	0	0
7180A	3420 ELECTRIC & GAS UTILITIES	15,000	30,316	15,000	30,036	15,000
7180A	3421 TELEPHONE	3,000	2,692	3,000	2,813	3,000
7180A	34211 CELLULAR PHONES	0	0	0	0	0
7180A	3422 WATER	7,000	33,254	15,000	34,859	15,000
7180A	3438 CHEMICALS	40,000	56,249	45,815	43,802	40,000
7180A	3442 COMPUTER HARDWARE MAINT	0	0	0	0	0
7180A	3444 SOFTWARE PROGRAMS	0	0	0	0	0
7180A	3446 PROPERTY REPAIR & MAINT	30,000	40,754	40,995	45,994	35,000
7180A	3463 RADIO & CELL LEASE	0	0	0	0	0
7180A	3482 SPECIAL SUPPLIES	4,000	4,994	10,194	18,105	10,000
7180A	3498 PRINTING	0	0	0	0	0
7180A	3499 MISC.	0	0	0	0	0
7180A	34998 PRIOR YEAR EXPENDITURES	0	0	0	0	0
7180A	34999 PRIOR YR ENCUMBRANCES	0	0	0	0	0
7180A	389030 SOCIAL SECURITY	24,863	24,757	25,000	22,085	19,890
7180A	389040 WORKERS COMPENSATION	0	0	0	0	0

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 7180A - POOLS

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT					2018
	-----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
7180A	389050	0	0	0	0	0
	UNEMPLOYMENT INSURANCE					
7180A	39902	104,021	104,021	319,532	319,532	0
	TFR TO RISK RETENTION FND					
TOTAL POOLS		507,550	634,459	752,536	821,981	415,890

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 7190A - RAMAPO CULTURAL ARTS CTR

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
7190A	3100	0	0	0	23,737	57,227
	REGULAR SALARIES					
7190A	3101	0	0	0	0	0
	OVERTIME PAY					
7190A	3103	0	0	0	0	0
	PERSONAL DAY BUYBACK					
7190A	3104	0	15,420	0	14,828	15,000
	SEASONAL SALARIES					
7190A	3110	0	0	0	0	0
	VACATION BUY BACK PAY					
7190A	3127	0	0	0	0	0
	MEAL MONEY ALLOWANCE					
7190A	3131	0	0	0	0	0
	COMPENSATORY TIME PAYOUT					
7190A	3210	0	0	0	0	0
	FURNITURE & FURNISHINGS					
7190A	3260	0	218	77	80	0
	OTHER EQUIPMENT					
7190A	3409	0	0	0	0	0
	MUNICIPAL TAXES					
7190A	3411	0	0	500	0	500
	OFFICE SUPPLIES					
7190A	3412	0	0	0	0	0
	UNIFORMS CLOTHING & ACCES					
7190A	3413	0	0	0	0	0
	CLEANING OF UNIFORMS					
7190A	3418	0	0	0	0	0
	MEAL MONEY					
7190A	341910	0	0	0	0	0
	UNALLOCATED INSURANCE					
7190A	3420	35,000	32,151	35,000	27,669	35,000
	ELECTRIC & GAS UTILITIES					
7190A	3421	2,750	3,730	3,600	3,459	3,600
	TELEPHONE					
7190A	3422	1,300	2,444	2,500	1,866	2,500
	WATER					
7190A	3423	0	0	0	0	0
	ALARMS					
7190A	3446	7,215	22,436	11,824	21,620	20,000
	PROPERTY REPAIR & MAINT					
7190A	3452	0	0	0	0	0
	CONSULTANT					
7190A	3482	6,000	10,738	5,000	2,253	5,000
	SPECIAL SUPPLIES					
7190A	3482M	30,000	0	0	0	0
	MOVIE CONSULTANT					
7190A	3492	0	0	0	0	0
	POSTAGE					
7190A	3496	0	0	0	0	0
	PUBLICATIONS & LITERATURE					

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 7190A - RAMAPO CULTURAL ARTS CTR

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
-----ACCOUNT TITLE-----						
7190A	3498	0	0	0	0	0
	PRINTING					
7190A	3499	0	0	0	0	0
	MISC.					
7190A	389010	0	0	0	0	15,971
	NYS EMPLOYEE RETIREMENT					
7190A	389030	0	1,180	0	2,952	5,525
	SOCIAL SECURITY					
7190A	389040	0	0	0	0	0
	WORKERS COMPENSATION					
7190A	389045	0	0	0	0	0
	LIFE INSURANCE					
7190A	389050	0	0	0	0	0
	UNEMPLOYMENT INSURANCE					
7190A	389060	0	0	0	0	15,014
	MEDICAL INSURANCE					
7190A	39902	0	0	0	0	0
	TFR TO RISK RETENTION FND					
TOTAL RAMAPO CULTURAL ARTS CTR		82,265	88,317	58,501	98,463	175,337

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 7250A - GOLF COURSE

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
-----ACCOUNT TITLE-----						
7250A	3100	974,635	902,711	851,237	700,929	0
	REGULAR SALARIES					
7250A	3101	10,000	39,441	15,000	23,753	0
	OVERTIME PAY					
7250A	3103	1,900	4,511	3,000	0	0
	PERSONAL DAY BUYBACK					
7250A	3104	125,000	208,028	125,000	197,252	0
	SEASONAL SALARIES					
7250A	3110	8,500	23,908	15,000	15,640	0
	VACATION BUY BACK PAY					
7250A	3119	0	0	0	239	0
	COMP TIME BUY BACK					
7250A	3127	600	321	600	110	0
	MEAL MONEY ALLOWANCE					
7250A	3131	0	0	0	0	0
	COMPENSATORY TIME PAYOUT					
7250A	3132	0	0	0	0	0
	LOD/WORKERS COMP PAYOUT					
7250A	3200	0	0	0	0	0
	SIGNS					
7250A	3210	0	0	0	0	0
	FURNITURE & FURNISHINGS					
7250A	3260	18,603	12,817	23,500	14,340	0
	OTHER EQUIPMENT					
7250A	3409	41,383	47,626	40,000	45,982	48,000
	MUNICIPAL TAXES					
7250A	3411	500	1,030	000	475	0
	OFFICE SUPPLIES					
7250A	3412	2,000	1,946	2,790	2,021	0
	UNIFORMS CLOTHING & ACCES					
7250A	3413	2,000	2,092	2,090	2,572	0
	CLEANING OF UNIFORMS					
7250A	3418	0	0	0	0	0
	MEAL MONEY					
7250A	341910	0	0	0	0	0
	UNALLOCATED INSURANCE					
7250A	3420	60,000	87,611	60,000	60,992	0
	ELECTRIC & GAS UTILITIES					
7250A	3421	3,000	4,709	4,500	4,300	0
	TELEPHONE					
7250A	3423	1,000	3,059	1,000	1,411	0
	ALARMS					
7250A	3430	60,000	60,371	60,599	60,463	0
	EQUIPMENT LEASE/RENT					
7250A	3442	0	0	0	0	0
	COMPUTER HARDWARE MAINT					
7250A	3443	0	0	0	0	0
	COMPUTER SOFTWARE MAINT					
7250A	3446	50,340	51,358	57,764	75,996	0
	PROPERTY REPAIR & MAINT					

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 7250A - GOLF COURSE

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
7250A	3452	80,900	71,430	60,513	71,200	0
	CONSULTANT					
7250A	3459	0	0	0	24,763	0
	CREDIT CARD VENDOR FEES					
7250A	3461	20,000	17,754	20,000	14,302	0
	FUEL					
7250A	3462	24,000	26,191	28,507	13,835	0
	MOTOR VEH REPAIR & MAINT					
7250A	3463	0	0	0	0	0
	RADIO & CELL LEASE					
7250A	3465	0	1,011	800	595	0
	SCHOOLS, SEMINAR & TRAVEL					
7250A	3482	111,539	154,805	115,344	137,436	0
	SPECIAL SUPPLIES					
7250A	34971	0	0	0	0	0
	DISPLAY AD/CLASSIFIED					
7250A	3499	300	25,956	0	300	0
	MISC.					
7250A	34999	0	0	0	0	0
	PRIOR YR ENCUMBRANCES					
7250A	389010	184,209	159,544	166,712	32,513	0
	NYS EMPLOYEE RETIREMENT					
7250A	389030	94,480	87,537	95,000	71,611	0
	SOCIAL SECURITY					
7250A	389040	21,684	0	11,000	11,000	0
	WORKERS COMPENSATION					
7250A	389045	2,778	1,801	2,000	1,344	0
	LIFE INSURANCE					
7250A	389050	47,000	27,324	47,000	21,112	0
	UNEMPLOYMENT INSURANCE					
7250A	389060	268,182	258,085	313,735	221,949	0
	MEDICAL INSURANCE					
7250A	39716	88,781	0	68,371	0	0
	TFR DEBT SVC BOND PRIN					
7250A	39717	81,162	0	78,161	0	0
	TFR DEBT SVC BOND INT					
7250A	39902	104,021	104,021	319,532	319,532	0
	TFR TO RISK RETENTION FND					
7250A	39902A	0	0	0	0	0
	TRF RISK - MANDATED COST					
	TOTAL GOLF COURSE	2,488,498	2,386,996	2,589,555	2,147,965	48,000

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 7310A - YOUTH PROGRAMS

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
-----ACCOUNT TITLE-----						
7310A	3100	0	0	0	0	0
	REGULAR SALARIES					
7310A	3104	800,000	841,787	800,000	817,325	800,000
	SEASONAL SALARIES					
7310A	3112	0	0	0	0	0
	SECURITY SALARIES					
7310A	3400	0	0	0	0	0
	CONTRACTUAL EXPENDITURES					
7310A	3412	6,989	1,989	3,500	720	3,500
	UNIFORMS CLOTHING & ACCES					
7310A	34211	0	0	0	0	0
	CELLULAR PHONES					
7310A	3452	945	2,120	0	200	0
	CONSULTANT					
7310A	3463	2,000	4,707	2,500	3,469	2,500
	RADIO & CELL LEASE					
7310A	3465	1,150	1,135	1,283	0	1,000
	SCHOOLS, SEMINAR & TRAVEL					
7310A	34802	35,000	39,795	46,957	47,683	35,000
	CULTURAL SPECIAL EVENTS					
7310A	34803	0	0	0	0	0
	FAMILY PROGRAM					
7310A	34804	0	0	0	0	0
	WINTER THEATRE					
7310A	34805	0	0	0	0	0
	WINTER/SPRING CAMP SUPPL					
7310A	34807	0	0	0	0	0
	SPRING BREAK CAMP SUPPLIE					
7310A	34809	33,207	35,083	38,856	42,181	40,000
	FULL DAY CAMP SUPPLIES					
7310A	34810	20,296	20,084	20,000	25,151	20,000
	MINICAMP SUPPLIES					
7310A	34811	0	0	0	0	0
	PRETEEN SUPPLIES					
7310A	34812	172	433	1,000	152	1,000
	REISMAN SUPPLIES					
7310A	34813	180,000	175,702	170,000	182,720	170,000
	FULL DAY TRANSPORTATION					
7310A	34814	0	0	0	0	5,000
	PLAYGROUND TRANSPORTATION					
7310A	34815	20,000	13,393	16,927	10,623	0
	YOUTH TRANSPORTATION					
7310A	34816	23,000	22,658	26,950	23,352	15,000
	TEEN TRANSPORTATION					
7310A	34817	0	0	0	0	0
	VCS FOSTER GRANDPARENTS					
7310A	3482	10,524	8,674	9,500	11,247	8,000
	SPECIAL SUPPLIES					
7310A	34998	0	0	0	0	0
	PRIOR YEAR EXPENDITURES					

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 7310A - YOUTH PROGRAMS

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
7310A	34999	0	0	0	0	0
	PRIOR YR ENCUMBRANCES					
7310A	389030	68,850	64,398	65,000	62,526	61,200
	SOCIAL SECURITY					
7310A	389040	0	0	0	0	0
	WORKERS COMPENSATION					
7310A	389050	700	0	0	0	0
	UNEMPLOYMENT INSURANCE					
7310A	39902A	0	0	0	0	0
	TRF RISK - MANDATED COST					
TOTAL YOUTH PROGRAMS		1,202,833	1,231,959	1,202,473	1,227,347	1,162,200

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 7510A - HISTORIAN

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT					2018
-----ACCOUNT TITLE-----		2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
7510A	3100	2,500	2,500	2,500	1,875	2,500
	REGULAR SALARIES					
7510A	3411	0	0	0	0	0
	OFFICE SUPPLIES					
7510A	3496	0	0	0	0	0
	PUBLICATIONS & LITERATURE					
7510A	3499	0	0	0	0	0
	MISC.					
7510A	389030	191	191	200	143	191
	SOCIAL SECURITY					
7510A	389040	0	0	0	0	0
	WORKERS COMPENSATION					
TOTAL HISTORIAN		2,691	2,691	2,700	2,018	2,691

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 7610A - SENIOR CITIZEN PROGRAMS

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
7610A	3100	0	0	0	0	0
	REGULAR SALARIES					
7610A	3101	0	0	0	0	0
	OVERTIME PAY					
7610A	3103	0	0	0	0	0
	PERSONAL DAY BUYBACK					
7610A	3104	2,500	155	500	0	0
	SEASONAL SALARIES					
7610A	3110	0	0	0	0	0
	VACATION BUY BACK PAY					
7610A	3131	0	0	0	0	0
	COMPENSATORY TIME PAYOUT					
7610A	3132	0	0	0	0	0
	LOD/WORKERS COMP PAYOUT					
7610A	34078	2,850	1,670	3,150	2,025	0
	AIRMONT SNRS AT RETREAT					
7610A	34079	0	0	0	0	0
	MEALS ON WHEELS					
7610A	34080	0	1,290	1,500	895	0
	SENIOR CITIZEN COUNCIL					
7610A	34081	0	0	0	0	0
	SPRING VALLEY GOLDEN AGE					
7610A	34082	2,850	2,795	3,000	0	0
	ACTIVE SENIORS S.V.					
7610A	34083	2,850	2,850	3,200	3,050	0
	RAMAPO SENIOR CITIZENS					
7610A	34084	2,850	2,215	3,495	3,240	0
	AIRMONT SENIOR CITIZENS					
7610A	34085	0	0	0	0	0
	IRV SHCILLER SENIOR CIT					
7610A	34086	3,100	1,275	2,700	2,750	0
	FOUNTAINVIEW SENIOR CLUB					
7610A	34087	2,500	3,200	2,500	2,750	0
	HILLBURN SENIOR CITIZENS					
7610A	34088	0	0	0	0	0
	BON AIRE SENIOR CITIZENS					
7610A	34089	2,850	2,070	3,000	1,825	0
	ST JOSEPH SENIOR CITIZENS					
7610A	34090	3,425	3,345	3,000	850	0
	CLARK CENTER SENIORS					
7610A	34091	3,725	3,575	3,975	3,870	0
	SPOOK ROCK SENIOR CITIZEN					
7610A	34092	0	0	0	0	0
	ESTHER DASHEW SENIORS					
7610A	34093	2,850	3,235	3,000	2,850	0
	H HUMPHREY SENIOR CITIZEN					
7610A	34094	0	0	0	0	0
	LAFAYETTE SENIOR CITIZENS					
7610A	34095	0	0	0	0	0
	WESLEY HILLS SENIORS					

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 7610A - SENIOR CITIZEN PROGRAMS

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
7610A	34096 MONTEBELLO SENIOR CITIZEN	4,225	4,625	3,000	2,795	0
7610A	34097 GENE LEVY SENIOR CITIZENS	0	0	0	0	0
7610A	34098 SUFFERN SENIOR CITIZENS	2,850	2,843	3,000	3,450	0
7610A	34099 HARRIET TUBMAN SEN. CTR	3,209	3,418	3,500	2,750	0
7610A	34100 MONTEBELLO COMMONS SENIOR	2,850	2,770	3,000	2,765	0
7610A	341001 RAMAPO HATIAN AMERICAN SE	0	0	0	0	0
7610A	341002 MONSEY SENIORS	2,850	3,295	3,480	3,270	0
7610A	341003 AIRMONT GARDENS SENIORS	2,850	2,890	3,000	0	0
7610A	341004 JTS CENTER	3,695	4,095	3,000	2,390	0
7610A	3446 PROPERTY REPAIR & MAINT	0	0	0	17	0
7610A	3465 SCHOOLS, SEMINAR & TRAVEL	0	0	0	0	0
7610A	3482 SPECIAL SUPPLIES	10,000	5,872	5,500	2,470	0
7610A	3498 PRINTING	0	0	0	0	0
7610A	3499 MISC.	0	0	0	0	0
7610A	34999 PRIOR YR ENCUMBRANCES	0	0	0	0	0
7610A	389010 NYS EMPLOYEE RETIREMENT	0	0	0	0	0
7610A	389030 SOCIAL SECURITY	191	12	0	0	0
7610A	389040 WORKERS COMPENSATION	2,412	0	1,500	1,500	0
7610A	389045 LIFE INSURANCE	0	0	0	0	0
7610A	389060 MEDICAL INSURANCE	0	0	0	0	0
TOTAL	SENIOR CITIZEN PROGRAMS	67,482	57,494	62,000	45,512	0

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 7611A - SENIOR CITIZEN CENTER

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
7611A	3100	64,073	64,073	65,675	54,741	66,335
	REGULAR SALARIES					
7611A	3101	0	1,105	1,200	293	1,200
	OVERTIME PAY					
7611A	3104	7,500	9,670	7,500	7,477	7,500
	SEASONAL SALARIES					
7611A	3260	1,500	2,035	1,500	0	1,500
	OTHER EQUIPMENT					
7611A	34077	0	3,940	2,000	2,975	2,000
	SENIOR TRANSPORTATION					
7611A	3420	10,000	17,773	15,000	12,391	15,000
	ELECTRIC & GAS UTILITIES					
7611A	3421	1,100	2,337	2,200	2,327	2,200
	TELEPHONE					
7611A	3422	500	537	500	403	500
	WATER					
7611A	3446	10,998	11,519	12,995	17,700	15,000
	PROPERTY REPAIR & MAINT					
7611A	3452	0	1,720	2,500	2,145	2,500
	CONSULTANT					
7611A	3482	18,931	14,165	16,402	13,047	30,000
	SPECIAL SUPPLIES					
7611A	3499	825	0	0	0	0
	MISC.					
7611A	389010	16,746	14,734	15,155	2,956	15,971
	NYS EMPLOYEE RETIREMENT					
7611A	389030	5,093	5,531	6,000	4,615	5,740
	SOCIAL SECURITY					
7611A	389045	278	180	200	134	200
	LIFE INSURANCE					
7611A	389060	25,504	24,534	29,836	21,216	31,139
	MEDICAL INSURANCE					
7611A	39902	11,493	11,493	35,304	35,304	0
	TFR TO RISK RETENTION FND					
	TOTAL SENIOR CITIZEN CENTER	174,541	185,347	213,967	177,724	196,785

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 8160A - LANDFILL

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
8160A	3100 REGULAR SALARIES	0	196	0	81,417	170,000
8160A	3101 OVERTIME PAY	25,000	7,981	25,000	24,969	25,000
8160A	3103 PERSONAL DAY BUYBACK	0	0	0	0	0
8160A	3104 SEASONAL SALARIES	0	0	0	0	0
8160A	3110 VACATION BUY BACK PAY	0	0	0	0	0
8160A	3127 MEAL MONEY ALLOWANCE	1,000	0	1,000	540	1,000
8160A	3131 COMPENSATORY TIME PAYOUT	0	0	0	0	0
8160A	3132 LOD/WORKERS COMP PAYOUT	0	0	0	0	0
8160A	3210 FURNITURE & FURNISHINGS	0	0	0	0	0
8160A	3220 OFFICE EQUIPMENT	0	0	0	0	0
8160A	3230 MOTOR VEHICLES	0	0	0	0	0
8160A	3260 OTHER EQUIPMENT	0	0	0	0	0
8160A	3407 LEACHATE REMOVAL	20,000	55,706	20,000	54,919	50,000
8160A	3408 SOLID WASTE DISPOSAL	18,000	25,055	18,000	19,635	18,000
8160A	3409 MUNICIPAL TAXES	4,287	3,797	4,500	3,895	4,500
8160A	3411 OFFICE SUPPLIES	455	0	0	0	0
8160A	3412 UNIFORMS CLOTHING & ACCES	200	0	0	0	0
8160A	3413 CLEANING OF UNIFORMS	200	0	0	0	0
8160A	3416 CONSUMMABLE FOOD SUPPLIES	250	0	0	0	0
8160A	3418 MEAL MONEY	0	0	0	0	0
8160A	341910 UNALLOCATED INSURANCE	0	0	0	0	0
8160A	3420 ELECTRIC & GAS UTILITIES	4,000	2,712	4,000	2,142	4,000
8160A	3421 TELEPHONE	300	294	300	279	300
8160A	3422 WATER	0	0	0	0	0
8160A	3423 ALARMS	0	0	0	0	0

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 8160A - LANDFILL

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
8160A	3425	0	0	0	0	0
	OFFICE EQUIP REPAIR MAINT					
8160A	3426	0	0	0	0	0
	MOTOR OIL & LUBRICANTS					
8160A	3428	0	0	0	0	0
	BUILDING MAINT CONTRACT					
8160A	3430	1,000	0	1,000	0	0
	EQUIPMENT LEASE/RENT					
8160A	3440	0	0	0	0	0
	COPIER MAINTENANCE					
8160A	3442	0	0	0	0	0
	COMPUTER HARDWARE MAINT					
8160A	3443	0	0	0	0	0
	COMPUTER SOFTWARE MAINT					
8160A	3444	0	0	0	0	0
	SOFTWARE PROGRAMS					
8160A	3446	2,126	106,986	4,000	26,831	50,000
	PROPERTY REPAIR & MAINT					
8160A	3452	0	0	0	0	0
	CONSULTANT					
8160A	3461	3,000	1,602	1,500	873	1,500
	FUEL					
8160A	3462	3,000	1,206	2,500	5,952	2,500
	MOTOR VEH REPAIR & MAINT					
8160A	3463	1,094	1,824	2,000	1,520	2,000
	RADIO & CELL LEASE					
8160A	3465	0	69	0	0	0
	SCHOOLS, SEMINAR & TRAVEL					
8160A	3482	0	12,515	0	1,111	0
	SPECIAL SUPPLIES					
8160A	3483	20,000	40,204	20,000	25,995	40,000
	LABORATORY TESTING FEES					
8160A	3487	0	0	0	0	0
	BALING MACH REPAIR MAINT					
8160A	3496	0	0	0	0	0
	PUBLICATIONS & LITERATURE					
8160A	3499	100	0	0	0	0
	MISC.					
8160A	34999	0	0	0	0	0
	PRIOR YR ENCUMBRANCES					
8160A	389010	0	0	0	0	25,473
	NYS EMPLOYEE RETIREMENT					
8160A	389030	3,060	625	0	8,187	14,918
	SOCIAL SECURITY					
8160A	389040	4,821	0	2,500	2,500	2,500
	WORKERS COMPENSATION					
8160A	389045	0	0	0	0	0
	LIFE INSURANCE					
8160A	389050	0	0	0	0	0
	UNEMPLOYMENT INSURANCE					

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 8160A - LANDFILL

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
8160A	389060	0	0	0	0	0
	MEDICAL INSURANCE					
8160A	39716	0	0	0	0	0
	TFR DEBT SVC BOND PRIN					
8160A	39717	0	0	0	0	0
	TFR DEBT SVC BOND INT					
8160A	39737	0	0	0	0	0
	BAN INTEREST PMTS					
8160A	39746	0	0	0	0	0
	TFR DEBT SVC CAP NOTE PRN					
8160A	39747	0	0	0	0	0
	TFR DEBT SVC CAP NOTE INT					
8160A	39902	0	0	0	0	0
	TFR TO RISK RETENTION FND					
8160A	39902A	0	0	0	0	0
	TRF RISK - MANDATED COST					
TOTAL LANDFILL		111,893	260,762	106,300	260,867	411,691

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

F
S

FUND - A - GENERAL FUND

BUDGET UNIT - 8161A - SANITATION COMMISSION

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT					2018
	-----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
8161A	3100	6,000	0	0	0	0
	REGULAR SALARIES					
8161A	3411	3,000	0	0	0	0
	OFFICE SUPPLIES					
8161A	389030	1,000	0	0	0	0
	SOCIAL SECURITY					
TOTAL SANITATION COMMISSION		10,000	0	0	0	0

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

P
 S

FUND - A - GENERAL FUND

BUDGET UNIT - 8830A - CONSUMER PROTECTION

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT					2018
	-----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
8830A	3100	5,000	0	0	0	0
	REGULAR SALARIES					
8830A	3110	0	0	0	0	0
	VACATION BUY BACK PAY					
8830A	3421	0	0	0	0	0
	TELEPHONE					
8830A	3465	500	0	0	0	0
	SCHOOLS, SEMINAR & TRAVEL					
8830A	3498	1,500	0	0	0	0
	PRINTING					
8830A	3499	2,700	0	0	0	0
	MISC.					
8830A	389030	300	0	0	0	0
	SOCIAL SECURITY					
8830A	389040	0	0	0	0	0
	WORKERS COMPENSATION					
8830A	389045	0	0	0	0	0
	LIFE INSURANCE					
8830A	389060	0	0	0	0	0
	MEDICAL INSURANCE					
	TOTAL CONSUMER PROTECTION	10,000	0	0	0	0

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 9060A - HOSPITAL & MEDICAL INS

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
9060A	389060	1,578,268	1,298,262	1,661,717	1,289,801	1,183,910
	MEDICAL INSURANCE					
TOTAL HOSPITAL & MEDICAL INS		1,578,268	1,298,262	1,661,717	1,289,801	1,183,910

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 9730A - BOND ANTICIPATION NOTE

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
9730A	39736 BAN PRINCIPAL PAYMENT	465,000	465,000	465,000	490,000	510,000
9730A	39737 BAN INTEREST PMTS	59,000	59,000	45,157	45,157	33,025
TOTAL	BOND ANTICIPATION NOTE	524,000	524,000	510,157	535,157	543,025

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 99011A - TRANSFER TO DEBT SVCE

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
99011A	39716	6,741,538	6,959,166	6,390,387	5,147,652	5,889,131
	TFR DEBT SVC BOND PRIN					
99011A	39716LDC	540,000	540,000	555,000	555,000	575,000
	TFR DEBT SERV PRINC RLDC					
99011A	39717	3,056,054	3,198,635	2,682,912	2,730,353	2,543,707
	TFR DEBT SVC BOND INT					
99011A	39717LDC	1,097,650	1,097,650	1,081,225	1,081,222	1,064,275
	TFR DEBT SERV INT RLDC					
99011A	39746	0	0	0	0	0
	TFR DEBT SVC CAP NOTE PRN					
99011A	39747	0	0	0	0	0
	TFR DEBT SVC CAP NOTE INT					
TOTAL TRANSFER TO DEBT SVCE		11,435,242	11,795,451	10,709,524	9,514,226	10,072,113

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 9902A - TRANSFER TO RISK RETENTIO

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
9902A	39902	169,941	169,941	200,000	850,000	0
	TFR TO RISK RETENTION FND					
TOTAL TRANSFER TO RISK RETENTIO		169,941	169,941	200,000	850,000	0

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - 9960A - TRANSFER OUT

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT					2018
-----ACCOUNT TITLE-----		2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
9960A	39950	0	0	0	0	0
	TFR TO CAPITAL PROJECTS					
TOTAL TRANSFER OUT		0	0	0	0	0
TOTAL GENERAL FUND		40,996,851	40,802,751	40,955,192	34,234,678	49,997,906

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - AB - POLICE FUND

BUDGET UNIT - 1990AB - CONTINGENT ACCOUNT

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT					2018
	-----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
1990AB	3400	0	0	550,000	0	500,000
	CONTRACTUAL EXPENDITURES					
1990AB	3499C	0	0	0	0	0
	CONTINGENT EXP					
TOTAL CONTINGENT ACCOUNT		0	0	550,000	0	500,000

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - AB - POLICE FUND

BUDGET UNIT - 3120AB - POLICE

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
3120AB	3100 REGULAR SALARIES	16,674,200	15,730,387	15,422,308	12,904,174	15,466,231
3120AB	3101 OVERTIME PAY	1,100,000	3,197,087	2,050,000	1,372,911	1,638,000
3120AB	3102 CLERICAL OVERTIME PAY	0	0	0	0	0
3120AB	3103 PERSONAL DAY BUYBACK	0	26,469	0	0	30,000
3120AB	3104 SEASONAL SALARIES	10,000	7,277	10,000	7,560	10,000
3120AB	3105 CLERICAL SALARIES	0	0	0	0	0
3120AB	3106 CODE ENFORCER SALARIES	0	0	0	0	0
3120AB	3107 CROSSING GUARD SALARIES	0	0	0	0	0
3120AB	3108 LONGEVITY PAY	0	0	0	0	0
3120AB	3109 HOLIDAY BUYBACK	500,000	499,874	500,000	205,303	500,000
3120AB	3110 VACATION BUY BACK PAY	50,000	38,494	40,000	8,072	40,000
3120AB	3113 PART TIME POLICE OFFICERS	12,000	12,817	13,000	11,199	150,000
3120AB	3114 SPECIAL DETAIL OVERTIME	60,000	91,091	107,000	211,518	124,000
3120AB	3119 COMP TIME BUY BACK	0	0	0	844,908	800,000
3120AB	3120 COMPENSATORY TIME TAKEN	0	0	0	0	0
3120AB	3121 ADOPT-A-COP OVERTIME PAY	25,000	20,107	28,000	24,926	38,000
3120AB	3122 DWI OVERTIME PAY	15,658	12,727	22,000	10,648	22,000
3120AB	3123 CPR OVERTIME PAY	0	0	0	0	0
3120AB	3125 PBA SHIFT CHANGE PAY	35,000	33,743	38,000	13,257	38,000
3120AB	3126 UNDER 21 ALCOHOL ENFRCT OT	0	3,980	1,500	2,645	1,500
3120AB	3127 MEAL MONEY ALLOWANCE	6,000	22,432	17,000	13,595	17,000
3120AB	3128 PBA EQUIPMENT ALLOWANCE	96,000	6,400	80,000	5,600	10,000
3120AB	3129 COMMUNITY POLICE OT 1.5	0	0	0	0	50,000
3120AB	3131 COMPENSATORY TIME PAYOUT	0	0	0	0	0
3120AB	3132 LOD/WORKERS COMP PAYOUT	0	0	0	0	0

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - AB - POLICE FUND

BUDGET UNIT - 3120AB - POLICE

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
3120AB	3133 CSE TEAM OT 1.5	75,000	147,332	150,000	0	150,000
3120AB	3134 SCHOOL RESOUCOE OFFICER OT	16,000	168,004	157,000	80,320	95,000
3120AB	3135 SLOATSBURG RADAR OT 1.5	0	0	0	0	0
3120AB	3136 STEP GRANT	4,386	0	5,000	0	5,000
3120AB	3137 BICYCLE SAFETY	0	0	0	0	0
3120AB	3138 SEAT BELT SAFETY	0	0	0	0	0
3120AB	3139 SEAR OT	0	0	0	0	0
3120AB	3140 REACT OT	18,000	0	15,000	0	15,000
3120AB	3141 HOMELAND SECURITY OT	28,942	25,068	21,000	3,785	21,000
3120AB	3142 YOUTH SERVICES	10,000	0	10,000	0	92,000
3120AB	3143 JAG GRANT OT	0	0	0	0	0
3120AB	3144 PATROL TRAFFIC SERV. GRANT	0	15,383	16,000	18,471	16,000
3120AB	3145 FMD OVERTIME	30,000	23,104	26,000	12,615	18,000
3120AB	3210 FURNITURE & FURNISHINGS	85,947	88,294	2,821	3,196	27,000
3120AB	3220 OFFICE EQUIPMENT	12,000	17,707	24,000	22,795	24,000
3120AB	3230 MOTOR VEHICLES	15,120	510,861	810,761	807,836	390,000
3120AB	3260 OTHER EQUIPMENT	22,659	13,460	25,000	20,463	86,500
3120AB	3261 COPS MORE GRANT COMPUTERS	0	0	0	0	0
3120AB	32999 PRIOR YR ENCUMBRANCES	0	0	0	0	0
3120AB	3401 PBA EQUIPMENT ALLOWANCE	0	0	0	0	0
3120AB	34011 REACT TEAM	76,724	33,227	30,316	24,290	30,000
3120AB	3406 DRUG FORFEIT EXPNDITRS	15,992	8,053	31,490	9,686	5,000
3120AB	3409 MUNICIPAL TAXES	13,513	11,967	13,000	11,253	13,000
3120AB	3411 OFFICE SUPPLIES	19,021	19,618	20,581	19,745	25,000
3120AB	3412 UNIFORMS CLOTHING & ACCES	100,000	100,861	120,652	102,817	197,000

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - AB - POLICE FUND

BUDGET UNIT - 3120AB - POLICE

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
3120AB	3413 CLEANING OF UNIFORMS	15,000	5,437	15,000	3,501	7,000
3120AB	3414 DARE SUPPLIES	12,780	18,842	15,000	9,948	15,000
3120AB	3415 YOUTH SERVICES SUPPLIES	0	0	0	0	0
3120AB	3416 CONSUMMABLE FOOD SUPPLIES	2,500	2,642	5,000	1,895	6,000
3120AB	341710 INSURANCE ADMINISTRATION	0	0	0	0	100,000
3120AB	3418 MEAL MONEY	0	0	0	0	0
3120AB	341931 PROPERTY LOSS/SETTLEMENT	0	0	0	0	25,000
3120AB	3420 ELECTRIC & GAS UTILITIES	55,000	58,308	60,000	39,072	60,000
3120AB	3421 TELEPHONE	60,000	51,383	70,000	30,652	80,000
3120AB	3421EM EMERGENCY PREPAREDNESS CT	0	0	0	0	0
3120AB	3422 WATER	0	1,336	1,300	1,150	1,300
3120AB	3425 OFFICE EQUIP REPAIR MAINT	3,000	982	1,000	667	1,000
3120AB	3427 CAD SYSTEM	0	0	0	0	0
3120AB	3428 BUILDING MAINT CONTRACT	30,000	23,464	30,000	27,584	45,000
3120AB	3430 EQUIPMENT LEASE/RENT	18,000	46,907	45,000	38,262	45,000
3120AB	34301 MOTOR VEHICLE LEASE/RENT	1,000	2,389	1,000	0	1,000
3120AB	3431 GUNS BELTS AMMO	91,476	81,098	141,767	137,056	168,000
3120AB	3433 NYSPIR LEASE	0	0	0	0	0
3120AB	3435 SURVEILLANCE CAR LEASING	0	0	0	0	0
3120AB	3440 COPIER MAINTENANCE	0	0	0	0	0
3120AB	3442 COMPUTER HARDWARE MAINT	50,000	5,981	110,000	30,085	77,000
3120AB	3443 COMPUTER SOFTWARE MAINT	142,340	75,074	96,200	13,253	71,000
3120AB	3444 SOFTWARE PROGRAMS	124,104	14,857	31,000	40,435	25,000
3120AB	3445 COPIER SUPPLIES	0	0	0	0	0
3120AB	3446 PROPERTY REPAIR & MAINT	164,832	162,978	80,625	67,005	70,000

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - AB - POLICE FUND

BUDGET UNIT - 3120AB - POLICE

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
3120AB	3452	197,641	153,053	90,000	41,714	150,000
	CONSULTANT					
3120AB	3453	2,298,000	2,298,000	3,866,275	3,866,275	2,430,000
	ADMIN. ALLOCATIONS					
3120AB	3461	400,000	100,575	100,000	81,182	104,000
	FUEL					
3120AB	3462	325,044	146,669	127,937	89,325	126,000
	MOTOR VEH REPAIR & MAINT					
3120AB	3463	300,257	199,631	220,000	168,546	180,000
	RADIO & CELL LEASE					
3120AB	3465	57,129	60,329	50,000	19,489	100,000
	SCHOOLS, SEMINAR & TRAVEL					
3120AB	34651	1,000	90	1,000	0	1,000
	ACCREDITATION					
3120AB	3479	3,500	3,006	4,500	3,974	5,500
	ADOPT-A-COP SUPPLIES					
3120AB	34791	0	0	0	0	0
	NYSBIKESAFE PS92-008001					
3120AB	34792	0	0	0	0	0
	NYSBIKESAFE PS92-008002					
3120AB	34793	0	0	0	0	0
	NYS UNDER 21 ALCOHOL					
3120AB	3482	66,796	66,688	56,936	57,807	85,000
	SPECIAL SUPPLIES					
3120AB	3482S	20,000	6,200	20,000	0	20,000
	SAFETY SASHES					
3120AB	3483	5,000	670	5,000	4,418	7,000
	LABORATORY TESTING FEES					
3120AB	3485	0	0	0	0	0
	MOBILE PHONES & TERMINALS					
3120AB	3488	2,000	23,160	2,000	2,807	3,000
	CRIMINAL JUSTICE COURSES					
3120AB	3495	1,500	2,167	5,000	235	5,000
	COMMEMORATIONS					
3120AB	3495CEL	0	0	0	0	0
	CELEBRATIONS VARIOUS					
3120AB	3496	6,543	3,004	5,266	1,831	2,000
	PUBLICATIONS & LITERATURE					
3120AB	3498	7,000	5,934	7,000	7,687	7,000
	PRINTING					
3120AB	3499	1,000	12,727	0	3,399	0
	MISC.					
3120AB	34999	0	0	0	0	0
	PRIOR YR ENCUMBRANCES					
3120AB	3499UTEP	0	0	0	0	0
	UTEP GRANT					
3120AB	389015	4,762,545	6,454,314	6,467,717	1,175,677	6,899,880
	NYS POLICE & FIRE RETRMNT					
3120AB	389030	1,037,527	1,000,473	1,100,000	899,143	1,032,125
	SOCIAL SECURITY					

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - AB - POLICE FUND

BUDGET UNIT - 3120AB - POLICE

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
3120AB	389035	79,000	78,572	80,000	73,777	80,000
	METRO COMMUT TRANS MOBILI					
3120AB	389040	1,390,949	0	1,000,000	1,000,000	1,000,000
	WORKERS COMPENSATION					
3120AB	389042	2,000	0	2,000	1,000	2,000
	LOD MEDICAL EXAMS					
3120AB	389043	0	0	0	0	0
	INDEPENDENT MED EXAM					
3120AB	389045	135,000	87,515	125,000	84,006	125,000
	LIFE INSURANCE					
3120AB	389050	0	0	0	0	0
	UNEMPLOYMENT INSURANCE					
3120AB	389060	2,561,917	2,492,670	2,997,084	2,091,352	3,017,804
	MEDICAL INSURANCE					
3120AB	39902	87,986	87,986	1,386,436	0	0
	TFR TO RISK RETENTION FND					
3120AB	39902A	0	0	0	0	0
	TRF RISK - MANDATED COST					
3120AB	39909	0	0	0	0	0
	TRANSFERS OUT					
TOTAL POLICE		33,646,528	34,720,932	38,229,470	26,887,795	36,323,840

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - AB - POLICE FUND

BUDGET UNIT - 3125AB - CSEA POLICE PERSONNEL

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
3125AB	3100	2,050,700	2,003,785	2,002,651	1,693,048	1,943,509
	REGULAR SALARIES					
3125AB	3101	100,000	300,576	150,000	237,602	280,000
	OVERTIME PAY					
3125AB	3103	4,000	3,437	0	0	8,000
	PERSONAL DAY BUYBACK					
3125AB	3106	0	0	0	0	0
	CODE ENFORCER SALARIES					
3125AB	3107	0	0	90,000	0	0
	CROSSING GUARD SALARIES					
3125AB	3110	10,000	14,879	0	0	20,000
	VACATION BUY BACK PAY					
3125AB	3119	0	0	0	185	0
	COMP TIME BUY BACK					
3125AB	3127	3,000	9,691	5,000	9,390	11,000
	MEAL MONEY ALLOWANCE					
3125AB	3131	0	0	0	0	0
	COMPENSATORY TIME PAYOUT					
3125AB	3132	0	0	0	0	0
	LOD/WORKERS COMP PAYOUT					
3125AB	3220	0	0	0	0	0
	OFFICE EQUIPMENT					
3125AB	3412	0	0	0	0	0
	UNIFORMS CLOTHING & ACCES					
3125AB	3413	700	57	700	120	700
	CLEANING OF UNIFORMS					
3125AB	34301	0	0	0	0	0
	MOTOR VEHICLE LEASE/RENT					
3125AB	3452	75,000	0	75,000	40,000	40,000
	CONSULTANT					
3125AB	3465	1,000	0	1,000	0	1,000
	SCHOOLS, SEMINAR & TRAVEL					
3125AB	389010	368,420	331,760	333,425	65,026	383,296
	NYS EMPLOYEE RETIREMENT					
3125AB	389030	165,600	174,163	175,000	147,365	170,098
	SOCIAL SECURITY					
3125AB	389040	305,913	0	150,000	150,000	150,000
	WORKERS COMPENSATION					
3125AB	389045	6,667	4,322	5,000	3,360	5,000
	LIFE INSURANCE					
3125AB	389050	0	0	0	0	0
	UNEMPLOYMENT INSURANCE					
3125AB	389060	536,103	515,772	627,165	446,256	624,433
	MEDICAL INSURANCE					
	TOTAL CSEA POLICE PERSONNEL	3,627,103	3,358,441	3,614,941	2,792,353	3,637,036

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - AB - POLICE FUND

BUDGET UNIT - 3135AB - CODE ENFORCEMENT OFFICERS

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
3135AB	3100 REGULAR SALARIES	72,300	76,620	90,760	48,460	79,040
3135AB	3260 OTHER EQUIPMENT	0	0	0	0	0
3135AB	3412 UNIFORMS CLOTHING & ACCES	0	0	0	0	0
3135AB	3413 CLEANING OF UNIFORMS	400	258	400	67	400
3135AB	34301 MOTOR VEHICLE LEASE/RENT	0	0	0	0	0
3135AB	3461 FUEL	3,500	3,439	3,500	2,198	2,600
3135AB	3462 MOTOR VEH REPAIR & MAINT	500	5,069	500	819	500
3135AB	389010 NYS EMPLOYEE RETIREMENT	0	0	0	0	15,971
3135AB	389030 SOCIAL SECURITY	5,531	5,861	6,000	3,707	6,047
3135AB	389040 WORKERS COMPENSATION	0	0	0	0	0
3135AB	389050 UNEMPLOYMENT INSURANCE	0	0	0	0	0
TOTAL	CODE ENFORCEMENT OFFICERS	82,231	91,248	101,160	55,252	104,558

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - AB - POLICE FUND

BUDGET UNIT - 3140AB - AUXILIARY POLICE OFFICERS

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
3140AB	3100	0	0	0	0	0
	REGULAR SALARIES					
3140AB	3412	200	76	200	0	0
	UNIFORMS CLOTHING & ACCES					
3140AB	3461	0	0	0	0	0
	FUEL					
3140AB	3462	0	0	0	135	0
	MOTOR VEH REPAIR & MAINT					
3140AB	3465	0	0	0	0	0
	SCHOOLS, SEMINAR & TRAVEL					
3140AB	3495	0	0	0	0	0
	COMMEMORATIONS					
3140AB	389030	0	0	0	0	0
	SOCIAL SECURITY					
	TOTAL AUXILIARY POLICE OFFICERS	200	76	200	135	0

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - AB - POLICE FUND

BUDGET UNIT - 3510A - CONTROL OF DOGS

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
3510A	3100	81,766	81,776	85,865	71,836	88,897
	REGULAR SALARIES					
3510A	3101	0	176	0	0	0
	OVERTIME PAY					
3510A	3103	0	0	0	0	0
	PERSONAL DAY BUYBACK					
3510A	3104	0	0	0	0	0
	SEASONAL SALARIES					
3510A	3110	0	0	0	0	0
	VACATION BUY BACK PAY					
3510A	3127	0	0	0	0	0
	MEAL MONEY ALLOWANCE					
3510A	3131	0	0	0	0	0
	COMPENSATORY TIME PAYOUT					
3510A	3132	0	0	0	0	0
	LOD/WORKERS COMP PAYOUT					
3510A	3230	0	0	0	0	0
	MOTOR VEHICLES					
3510A	3260	0	0	0	0	0
	OTHER EQUIPMENT					
3510A	3412	500	502	750	422	750
	UNIFORMS CLOTHING & ACCES					
3510A	3421	0	0	0	0	0
	TELEPHONE					
3510A	34301	0	0	0	0	0
	MOTOR VEHICLE LEASE/RENT					
3510A	3437	0	0	0	0	0
	MOTOR VEH PARTS & SUPPLIE					
3510A	3461	2,200	1,912	1,560	1,451	1,600
	FUEL					
3510A	3462	200	2,249	3,500	1,042	3,500
	MOTOR VEH REPAIR & MAINT					
3510A	3482	0	0	0	0	0
	SPECIAL SUPPLIES					
3510A	3499	0	0	0	0	0
	MISC.					
3510A	389010	16,746	14,734	15,155	2,956	15,971
	NYS EMPLOYEE RETIREMENT					
3510A	389030	6,255	6,276	7,000	5,501	6,801
	SOCIAL SECURITY					
3510A	389040	13,919	0	7,000	7,000	7,000
	WORKERS COMPENSATION					
3510A	389045	278	180	200	134	200
	LIFE INSURANCE					
3510A	389060	12,882	12,407	15,070	11,839	31,139
	MEDICAL INSURANCE					
	TOTAL CONTROL OF DOGS	134,746	120,213	136,100	102,182	155,858

PEI - COUNT SYSTEMS
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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - AB - POLICE FUND

BUDGET UNIT - 9045AB - LIFE INSURANCE

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT					2018
	-----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
9045AB	389045	0	753	0	0	0
	LIFE INSURANCE					
TOTAL LIFE INSURANCE		0	753	0	0	0

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - AB - POLICE FUND

BUDGET UNIT - 9060AB - HOSPITAL & MEDICAL INS

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT					2018
	-----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
9060AB	389060	2,674,102	1,935,806	2,206,404	1,679,834	2,726,454
	MEDICAL INSURANCE					
9060AB	3890608	0	0	0	0	0
	POLICE OTHER MEDICAL					
TOTAL HOSPITAL & MEDICAL INS		2,674,102	1,935,806	2,206,404	1,679,834	2,726,454

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - AB - POLICE FUND

BUDGET UNIT - 99011AB - TRANSFER TO DEBT SVCE

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT					2018
-----ACCOUNT TITLE-----		2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
99011AB	39716	131,850	131,850	140,341	140,341	137,177
	TFR DEBT SVC BOND PRIN					
99011AB	39717	41,920	41,786	36,661	36,661	32,835
	TFR DEBT SVC BOND INT					
TOTAL TRANSFER TO DEBT SVCE		173,770	173,636	177,002	177,002	170,012

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

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FUND - AB - POLICE FUND

BUDGET UNIT - 9902AB - TRANSFER TO RISK RETENTIO

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT					2018
	-----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
9902AB	19902	146,162	146,162	768,956	150,000	0
	TFR TO RISK RETENTION FND					
TOTAL TRANSFER TO RISK RETENTIO		146,162	146,162	768,956	150,000	0

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - AB - POLICE FUND

BUDGET UNIT - 9903AB - TRANSFER TO WORKERS COMP

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT					2018
-----ACCOUNT TITLE-----		2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
9903AB	39903	0	0	0	0	0
	TRANSFER WORKERS COMP					
TOTAL TRANSFER TO WORKERS COMP		0	0	0	0	0
TOTAL POLICE FUND		40,484,842	40,547,266	45,784,233	31,844,552	43,617,758

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - B - TOWN OUTSIDE VILLAGE

BUDGET UNIT - 1990B - CONTINGENT ACCOUNT

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT					2018
-----ACCOUNT TITLE-----		2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
1990B	3400	0	0	0	0	0
	CONTRACTUAL EXPENDITURES					
1990B	3499C	0	0	0	0	100,000
	CONTINGENT EXP					
TOTAL CONTINGENT ACCOUNT		0	0	0	0	100,000

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - B - TOWN OUTSIDE VILLAGE

BUDGET UNIT - 3620B - BLDG & ZONING SAFETY INSP

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
3620B	3100	978,215	880,835	1,498,083	905,130	1,195,167
	REGULAR SALARIES					
3620B	3101	5,000	36,128	30,000	60,116	65,000
	OVERTIME PAY					
3620B	3103	0	1,255	0	3,988	2,500
	PERSONAL DAY BUYBACK					
3620B	3104	1,000	6,652	0	588	1,000
	SEASONAL SALARIES					
3620B	3110	87,104	16,855	0	32,534	20,000
	VACATION BUY BACK PAY					
3620B	3127	0	0	0	20	0
	MEAL MONEY ALLOWANCE					
3620B	3131	0	0	0	0	0
	COMPENSATORY TIME PAYOUT					
3620B	3132	0	0	0	0	0
	LOD/WORKERS COMP PAYOUT					
3620B	3210	0	0	0	54,122	0
	FURNITURE & FURNISHINGS					
3620B	3220	300	70	500	6,706	500
	OFFICE EQUIPMENT					
3620B	3230	0	0	0	0	0
	MOTOR VEHICLES					
3620B	3260	0	0	0	0	0
	OTHER EQUIPMENT					
3620B	3411	513	1,452	1,770	22,403	3,000
	OFFICE SUPPLIES					
3620B	3412	1,860	1,014	1,750	360	1,750
	UNIFORMS CLOTHING & ACCES					
3620B	3413	0	0	500	0	500
	CLEANING OF UNIFORMS					
3620B	3417	0	0	0	7,703	0
	RECORDS MGMT					
3620B	341710	0	0	0	0	10,000
	INSURANCE ADMINISTRATION					
3620B	3418	0	0	0	0	0
	MEAL MONEY					
3620B	3425	500	715	500	1,240	500
	OFFICE EQUIP REPAIR MAINT					
3620B	3430	5,000	14,470	11,000	9,761	11,000
	EQUIPMENT LEASE/RENT					
3620B	34301	0	0	15,000	0	0
	MOTOR VEHICLE LEASE/RENT					
3620B	3434	0	0	0	0	0
	DEMOLITION OF PROPERTY					
3620B	3442	0	0	0	4,157	0
	COMPUTER HARDWARE MAINT					
3620B	3443	12,000	12,566	12,000	23,708	20,000
	COMPUTER SOFTWARE MAINT					
3620B	3444	0	0	0	0	0
	SOFTWARE PROGRAMS					

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - B - TOWN OUTSIDE VILLAGE

BUDGET UNIT - 3620B - BLDG & ZONING SAFETY INSP

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT					2018
-----ACCOUNT TITLE-----		2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
3620B	3446	0	0	0	11,439	0
	PROPERTY REPAIR & MAINT					
3620B	3452	48,876	38,254	0	56,812	0
	CONSULTANT					
3620B	3453	162,599	162,599	871,386	871,386	382,000
	ADMIN. ALLOCATIONS					
3620B	3457	0	0	0	0	0
	PER DIEM					
3620B	3459	5,000	9,317	0	0	0
	CREDIT CARD VENDOR FEES					
3620B	3461	10,000	5,287	7,500	4,992	7,500
	FUEL					
3620B	3462	6,000	7,944	7,500	7,357	7,500
	MOTOR VEH REPAIR & MAINT					
3620B	3463	9,334	10,141	10,000	11,299	10,000
	RADIO & CELL LEASE					
3620B	3465	3,000	1,920	3,000	2,818	6,000
	SCHOOLS, SEMINAR & TRAVEL					
3620B	3482	620	603	750	581	750
	SPECIAL SUPPLIES					
3620B	3496	1,000	7,049	500	435	500
	PUBLICATIONS & LITERATURE					
3620B	3497	0	0	0	0	0
	PUBLISHING LEGAL					
3620B	34971	0	0	0	0	0
	DISPLAY AD/CLASSIFIED					
3620B	3498	1,000	9,901	1,235	1,565	1,000
	PRINTING					
3620B	3499	0	5,008	3,900	6,139	0
	MISC.					
3620B	34999	0	0	0	0	0
	PRIOR YR ENCUMBRANCES					
3620B	389010	200,955	176,812	181,867	35,469	255,531
	NYS EMPLOYEE RETIREMENT					
3620B	389030	76,516	68,427	90,000	76,752	96,479
	SOCIAL SECURITY					
3620B	389035	5,000	4,811	5,000	4,518	5,000
	METRO COMMUT TRANS MOBILI					
3620B	389040	56,623	0	28,000	28,000	28,000
	WORKERS COMPENSATION					
3620B	389045	3,333	2,161	2,500	1,680	2,500
	LIFE INSURANCE					
3620B	389060	280,804	270,152	328,501	233,743	498,230
	MEDICAL INSURANCE					
3620B	39909	0	0	0	0	0
	TRANSFERS OUT					
TOTAL	BLDG & ZONING SAFETY INSP	1,962,152	1,752,397	3,112,742	2,487,523	2,631,907

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - B - TOWN OUTSIDE VILLAGE

BUDGET UNIT - 3650B - DEMOLITION OF UNSAFE BLDG

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT					2018
-----ACCOUNT TITLE-----		2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
3650B	3434	0	0	15,000	0	0
	DEMOLITION OF PROPERTY					
TOTAL DEMOLITION OF UNSAFE BLDG		0	0	15,000	0	0

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - B - TOWN OUTSIDE VILLAGE

BUDGET UNIT - 8010B - ZONING BOARD OF APPEALS

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
8010B	3100 REGULAR SALARIES	21,500	22,750	30,000	18,708	25,000
8010B	3101 OVERTIME PAY	0	0	0	0	0
8010B	3452 CONSULTANT	0	217	0	0	0
8010B	3457 PER DIEM	4,000	6,170	10,000	4,429	10,000
8010B	3482 SPECIAL SUPPLIES	500	439	750	0	750
8010B	3497 PUBLISHING LEGAL	2,000	7,288	7,500	8,124	7,500
8010B	34971 DISPLAY AD/CLASSIFIED	0	0	0	0	0
8010B	3498 PRINTING	300	0	500	0	500
8010B	3499 MISC.	0	0	0	0	0
8010B	389010 NYS EMPLOYEE RETIREMENT	16,746	14,451	15,155	2,956	15,971
8010B	389030 SOCIAL SECURITY	1,645	1,740	1,700	1,431	1,415
8010B	389040 WORKERS COMPENSATION	0	0	0	0	0
8010B	389050 UNEMPLOYMENT INSURANCE	0	0	0	0	0
8010B	39902A TRF RISK - MANDATED COST	0	0	0	0	0
TOTAL ZONING BOARD OF APPEALS		46,691	53,055	65,605	35,647	61,136

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - B - TOWN OUTSIDE VILLAGE

BUDGET UNIT - 8020B - PLANNING BOARD

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
8020B	3100	24,500	29,667	40,000	22,375	24,500
	REGULAR SALARIES					
8020B	3101	2,000	0	0	0	0
	OVERTIME PAY					
8020B	3104	0	0	0	0	0
	SEASONAL SALARIES					
8020B	3210	0	0	0	0	0
	FURNITURE & FURNISHINGS					
8020B	3220	500	0	750	0	0
	OFFICE EQUIPMENT					
8020B	3230	0	0	0	0	0
	MOTOR VEHICLES					
8020B	3260	0	0	0	0	0
	OTHER EQUIPMENT					
8020B	3411	500	256	750	0	0
	OFFICE SUPPLIES					
8020B	3425	0	67	0	0	0
	OFFICE EQUIP REPAIR MAINT					
8020B	3443	0	0	0	0	0
	COMPUTER SOFTWARE MAINT					
8020B	3452	0	0	0	0	0
	CONSULTANT					
8020B	3452A	0	0	0	0	0
	COMPREHENSIVE PLAN					
8020B	3457	0	246	500	0	500
	PER DIEM					
8020B	3459	0	0	0	0	0
	CREDIT CARD VENDOR FEES					
8020B	3461	0	0	0	0	0
	FUEL					
8020B	3462	0	0	0	0	0
	MOTOR VEH REPAIR & MAINT					
8020B	3463	0	0	0	0	0
	RADIO & CELL LEASE					
8020B	3465	0	0	0	0	0
	SCHOOLS, SEMINAR & TRAVEL					
8020B	3482	500	836	750	116	0
	SPECIAL SUPPLIES					
8020B	3496	0	0	0	0	0
	PUBLICATIONS & LITERATURE					
8020B	3497	1,000	3,938	5,500	2,770	5,500
	PUBLISHING LEGAL					
8020B	34971	0	0	0	0	0
	DISPLAY AD/CLASSIFIED					
8020B	3498	500	0	500	0	0
	PRINTING					
8020B	3499	400	0	500	0	0
	MISC.					
8020B	389010	33,492	28,902	30,311	5,911	31,940
	NYS EMPLOYEE RETIREMENT					

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - B - TOWN OUTSIDE VILLAGE

BUDGET UNIT - 8020B - PLANNING BOARD

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT					2018
-----ACCOUNT TITLE-----		2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
8020B	389030	2,027	2,270	3,000	1,712	1,874
	SOCIAL SECURITY					
8020B	389040	0	0	0	0	0
	WORKERS COMPENSATION					
8020B	389050	0	0	0	0	0
	UNEMPLOYMENT INSURANCE					
TOTAL PLANNING BOARD		65,419	66,182	82,561	32,884	64,314

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - B - TOWN OUTSIDE VILLAGE

BUDGET UNIT - 8160B - SOLID WASTE & RECYCLING

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
8160B	3100	0	0	0	2,420	0
	REGULAR SALARIES					
8160B	3101	0	0	0	0	25,000
	OVERTIME PAY					
8160B	3104	0	0	0	1,400	30,000
	SEASONAL SALARIES					
8160B	3127	0	0	0	0	0
	MEAL MONEY ALLOWANCE					
8160B	3220	0	0	0	0	0
	OFFICE EQUIPMENT					
8160B	3260	0	0	0	0	0
	OTHER EQUIPMENT					
8160B	3402	0	0	0	0	0
	SOLID WASTE CONTRACTS					
8160B	3402G	300,000	0	0	0	0
	GARBAGE PICKUP ONLY					
8160B	3402R	0	0	0	0	0
	RECYCLING PICKUP ONLY					
8160B	3403	0	0	0	0	0
	LEAF BAGS					
8160B	3404	0	0	0	0	0
	COMMINGLED RECYCLING					
8160B	3405	0	0	0	0	0
	RECYCLING BINS					
8160B	3407S	15,000	11,323	15,000	11,137	15,000
	STORM WATER PHASE 2					
8160B	3408	0	0	0	0	0
	SOLID WASTE DISPOSAL					
8160B	3411	0	0	0	0	0
	OFFICE SUPPLIES					
8160B	3412	0	0	0	0	0
	UNIFORMS CLOTHING & ACCES					
8160B	3421	0	0	0	0	0
	TELEPHONE					
8160B	3446	0	51	0	63	0
	PROPERTY REPAIR & MAINT					
8160B	3452	0	0	0	0	0
	CONSULTANT					
8160B	3461	0	0	0	0	0
	FUEL					
8160B	3462	0	0	0	0	0
	MOTOR VEH REPAIR & MAINT					
8160B	3463	0	0	0	0	0
	RADIO & CELL LEASE					
8160B	3465	0	0	0	0	0
	SCHOOLS, SEMINAR & TRAVEL					
8160B	3492	1,065	0	0	0	0
	POSTAGE					
8160B	3494	0	0	0	0	0
	PUBLIC INFORMATION					

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - B - TOWN OUTSIDE VILLAGE

BUDGET UNIT - 8160B - SOLID WASTE & RECYCLING

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT					2018
-----ACCOUNT TITLE-----		2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
8160B	3496	0	0	10,667	0	0
	PUBLICATIONS & LITERATURE					
8160B	3498	0	0	10,000	0	0
	PRINTING					
8160B	3499	0	0	0	0	0
	MISC.					
8160B	34999	0	0	0	0	0
	PRIOR YR ENCUMBRANCES					
8160B	389030	0	0	0	260	4,208
	SOCIAL SECURITY					
8160B	389045	0	0	0	0	0
	LIFE INSURANCE					
8160B	389060	0	0	0	0	0
	MEDICAL INSURANCE					
TOTAL SOLID WASTE & RECYCLING		316,065	11,374	35,667	15,280	74,208

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - B - TOWN OUTSIDE VILLAGE

BUDGET UNIT - 9060B - HOSPITAL & MEDICAL INS

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT					2018
	-----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
9060B	389060	129,747	126,038	135,507	118,314	188,358
	MEDICAL INSURANCE					
TOTAL HOSPITAL & MEDICAL INS		129,747	126,038	135,507	118,314	188,358

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - B - TOWN OUTSIDE VILLAGE

BUDGET UNIT - 99011B - TRANSFER TO DEBT SVCE

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT					2018
-----ACCOUNT TITLE-----		2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
99011B	39716	34,023	34,023	35,503	35,503	26,626
	TFR DEBT SVC BOND PRIN					
99011B	39717	11,510	11,509	10,109	10,109	8,916
	TFR DEBT SVC BOND INT					
TOTAL TRANSFER TO DEBT SVCE		45,533	45,532	45,612	45,612	35,542

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - B - TOWN OUTSIDE VILLAGE

BUDGET UNIT - 9902B - TRANSFER TO RISK RETENTIO

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT					2018
-----ACCOUNT TITLE-----		2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
9902B	39902	29,030	29,030	53,885	65,141	0
	TFR TO RISK RETENTION FND					
TOTAL TRANSFER TO RISK RETENTIO		29,030	29,030	53,885	65,141	0

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - B - TOWN OUTSIDE VILLAGE

BUDGET UNIT - 9950B - TRANSFER TO CAPITAL FUND

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT					2018
	-----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
9950B	3995B	0	0	0	0	0
	TFR TO CAPITAL PROJECTS					
TOTAL TRANSFER TO CAPITAL FUND		0	0	0	0	0
TOTAL TOWN OUTSIDE VILLAGE		2,594,637	2,083,608	3,546,579	2,800,400	3,155,465

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

F
 S

FUND - CSL - LIABILITY & CASUALTY INS

BUDGET UNIT - 1710CSL - ADMINISTRATION

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
1710CSL	3100	50,300	50,582	50,300	43,200	0
	REGULAR SALARIES					
1710CSL	3104	0	0	0	0	0
	SEASONAL SALARIES					
1710CSL	3411	0	0	0	0	0
	OFFICE SUPPLIES					
1710CSL	341710	682,520	609,094	700,000	824,460	0
	INSURANCE ADMINISTRATION					
1710CSL	3446	358,217	8,911	400,000	0	0
	PROPERTY REPAIR & MAINT					
1710CSL	3452	0	0	1,900,000	1,039,634	0
	CONSULTANT					
1710CSL	3465	700	356	2,000	481	0
	SCHOOLS, SEMINAR & TRAVEL					
1710CSL	3482	1,000	1,044	10,000	0	0
	SPECIAL SUPPLIES					
1710CSL	3496	500	0	50,000	0	0
	PUBLICATIONS & LITERATURE					
1710CSL	3499	167,543	80,456	200,000	0	0
	MISC.					
1710CSL	389010	16,746	15,228	15,155	2,956	0
	NYS EMPLOYEE RETIREMENT					
1710CSL	389030	3,848	4,017	9,000	3,306	0
	SOCIAL SECURITY					
1710CSL	389035	300	277	300	260	0
	METRO COMMUT TRANS MOBILI					
1710CSL	389045	300	180	300	202	0
	LIFE INSURANCE					
1710CSL	389060	25,504	23,934	29,836	21,190	0
	MEDICAL INSURANCE					
	TOTAL ADMINISTRATION	1,307,478	794,079	3,366,891	1,935,688	0

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - CSL - LIABILITY & CASUALTY INS

BUDGET UNIT - 1930CSL - JUDGEMENT & CLAIMS

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT					2018
-----ACCOUNT TITLE-----		2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
1930CSL	3400	0	0	0	0	0
	CONTRACTUAL EXPENDITURES					
1930CSL	3499	0	133,304	300,000	143,615	0
	MISC.					
TOTAL JUDGEMENT & CLAIMS		0	133,304	300,000	143,615	0

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - CSL - LIABILITY & CASUALTY INS

BUDGET UNIT - 1931CSL - PROPERTY LOSS

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT					2018
	-----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
1931CSL	341931	0	1,500	5,000	6,000	0
	PROPERTY LOSS/SETTLEMENT					
TOTAL PROPERTY LOSS		0	1,500	5,000	6,000	0
TOTAL LIABILITY & CASUALTY INS		1,307,478	928,883	3,671,891	2,085,303	0

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

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FUND - CSW - WORKERS COMPENSATION INS

BUDGET UNIT - 1710CSW - ADMINISTRATION

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
1710CSW	3100	0	157	0	0	0
	REGULAR SALARIES					
1710CSW	341710	292,418	238,453	300,000	221,948	300,000
	INSURANCE ADMINISTRATION					
1710CSW	389010	0	0	0	0	0
	NYS EMPLOYEE RETIREMENT					
1710CSW	389030	0	12	0	0	0
	SOCIAL SECURITY					
1710CSW	389045	0	0	0	0	0
	LIFE INSURANCE					
1710CSW	389060	0	0	0	0	0
	MEDICAL INSURANCE					
TOTAL ADMINISTRATION		292,418	238,622	300,000	221,948	300,000

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - CSW - WORKERS COMPENSATION INS

BUDGET UNIT - 9040CSW - WORKERS COMPENSATION

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
9040CSW	389040 WORKERS COMPENSATION	1,943,171	1,266,631	1,118,250	1,450,366	1,116,750
9040CSW	389041 W/C MEDICAL/LEGAL COSTS	0	0	0	0	0
TOTAL WORKERS COMPENSATION		1,943,171	1,266,631	1,118,250	1,450,366	1,116,750
TOTAL WORKERS COMPENSATION INS		2,235,589	1,505,253	1,418,250	1,672,314	1,416,750

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - DA - HIGHWAY TOWNWIDE

BUDGET UNIT - 1990DA - CONTINGENT ACCOUNT

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT					2018
	-----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
1990DA	3400	0	0	0	0	0
	CONTRACTUAL EXPENDITURES					
1990DA	3499C	0	0	100,000	0	100,000
	CONTINGENT EXP					
TOTAL	CONTINGENT ACCOUNT	0	0	100,000	0	100,000

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - DA - HIGHWAY TOWNWIDE

BUDGET UNIT - 5130DA - HWY ITEM 3 MACHINERY

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
5130DA	3240	0	0	0	0	0
	MACHINERY					
5130DA	32999	0	0	0	0	0
	PRIOR YR ENCUMBRANCES					
5130DA	3430	0	0	0	0	0
	EQUIPMENT LEASE/RENT					
5130DA	34301	0	0	0	0	0
	MOTOR VEHICLE LEASE/RENT					
5130DA	3445	0	0	0	0	0
	COPIER SUPPLIES					
5130DA	3462	90,990	275,975	150,000	150,877	220,000
	MOTOR VEH REPAIR & MAINT					
5130DA	3463	40,000	43,336	66,406	38,583	0
	RADIO & CELL LEASE					
5130DA	39717	0	0	0	0	0
	TFR DEBT SVC BOND INT					
TOTAL HWY ITEM 3 MACHINERY		130,990	319,310	216,406	189,461	220,000

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - DA - HIGHWAY TOWNWIDE

BUDGET UNIT - 5140DA - HWY ITEM 4 BRUSH REMOVAL

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT		2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
	-----ACCOUNT TITLE-----						
5140DA	3469		635	4,019	4,941	6,063	3,500
	BRUSH & MISC						
5140DA	34999		0	0	0	0	0
	PRIOR YR ENCUMBRANCES						
TOTAL HWY ITEM 4 BRUSH REMOVAL			635	4,019	4,941	6,063	3,500

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - DA - HIGHWAY TOWNWIDE

BUDGET UNIT - 5142DA - HWY ITEM 4 SNOW REMOVAL

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
5142DA	3100 REGULAR SALARIES	1,516,857	1,452,503	1,520,409	1,305,783	535,000
5142DA	3101 OVERTIME PAY	141,888	464,071	282,000	332,303	535,000
5142DA	3103 PERSONAL DAY BUYBACK	1,000	2,960	0	0	0
5142DA	3104 SEASONAL SALARIES	50,000	1,382	7,000	2,792	7,000
5142DA	3110 VACATION BUY BACK PAY	12,000	13,039	0	13,199	0
5142DA	3127 MEAL MONEY ALLOWANCE	10,000	11,933	10,000	8,993	10,000
5142DA	3131 COMPENSATORY TIME PAYOUT	0	0	0	0	0
5142DA	3132 LOD/WORKERS COMP PAYOUT	0	0	0	0	0
5142DA	3210 FURNITURE & FURNISHINGS	0	0	0	0	0
5142DA	3220 OFFICE EQUIPMENT	0	0	0	0	0
5142DA	3230 MOTOR VEHICLES	0	0	0	0	0
5142DA	3260 OTHER EQUIPMENT	0	0	0	0	0
5142DA	3409 MUNICIPAL TAXES	6,058	5,365	6,000	5,194	6,000
5142DA	3411 OFFICE SUPPLIES	0	0	500	0	0
5142DA	3412 UNIFORMS CLOTHING & ACCES	3,760	2,693	5,630	1,799	0
5142DA	3413 CLEANING OF UNIFORMS	3,000	6,839	5,000	4,138	0
5142DA	3416 CONSUMMABLE FOOD SUPPLIES	0	0	300	0	0
5142DA	3418 MEAL MONEY	0	0	0	0	0
5142DA	341910 UNALLOCATED INSURANCE	0	0	0	0	0
5142DA	341931 PROPERTY LOSS/SETTLEMENT	0	0	0	0	15,000
5142DA	3421 TELEPHONE	3,000	1,704	3,000	1,446	0
5142DA	3430 EQUIPMENT LEASE/RENT	1,000	0	1,000	0	0
5142DA	3436 SMALL TOOLS/SHOP SUPPLIES	4,797	846	5,000	3,612	13,000
5142DA	3438 CHEMICALS	1,000	352	1,000	0	1,000
5142DA	3442 COMPUTER HARDWARE MAINT	0	0	0	0	0

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - DA - HIGHWAY TOWNWIDE

BUDGET UNIT - 5142DA - HWY ITEM 4 SNOW REMOVAL

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
5142DA	3443	0	0	0	0	0
	COMPUTER SOFTWARE MAINT					
5142DA	3446	2,000	5,218	2,802	1,578	0
	PROPERTY REPAIR & MAINT					
5142DA	3452	0	0	0	0	0
	CONSULTANT					
5142DA	3461	45,000	29,018	45,000	29,335	0
	FUEL					
5142DA	3462	0	0	0	0	0
	MOTOR VEH REPAIR & MAINT					
5142DA	3463	0	0	0	0	12,000
	RADIO & CELL LEASE					
5142DA	3465	1,000	1,049	1,000	925	0
	SCHOOLS, SEMINAR & TRAVEL					
5142DA	3468	400,000	368,898	550,000	485,864	550,000
	SAND SALT DEICING SUPPLIE					
5142DA	3473	0	0	3,000	0	3,000
	GUIDE RAILS & POSTS					
5142DA	3496	0	0	0	0	0
	PUBLICATIONS & LITERATURE					
5142DA	3499	0	0	0	0	0
	MISC.					
5142DA	34999	0	0	0	0	0
	PRIOR YR ENCUMBRANCES					
5142DA	389010	365,738	319,973	330,998	64,553	68,734
	NYS EMPLOYEE RETIREMENT					
5142DA	389030	139,984	142,246	140,000	124,140	69,653
	SOCIAL SECURITY					
5142DA	389035	12,000	11,897	12,000	11,171	0
	METRO COMMUT TRANS MOBILI					
5142DA	389040	47,941	0	25,000	25,000	0
	WORKERS COMPENSATION					
5142DA	389045	6,356	4,120	5,000	3,360	0
	LIFE INSURANCE					
5142DA	389060	476,395	323,083	557,315	401,705	116,076
	MEDICAL INSURANCE					
5142DA	39902	209,652	209,652	184,933	0	0
	TFR TO RISK RETENTION FND					
5142DA	39902A	0	0	0	0	0
	TRF RISK - MANDATED COST					
	TOTAL HWY ITEM 4 SNOW REMOVAL	3,460,426	3,378,841	3,703,887	2,826,890	1,941,463

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - DA - HIGHWAY TOWNWIDE

BUDGET UNIT - 9060DA - HOSPITAL & MEDICAL INS

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT					2018
	-----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
9060DA	389060	123,558	105,534	130,091	100,764	0
	MEDICAL INSURANCE					
TOTAL HOSPITAL & MEDICAL INS		123,558	105,534	130,091	100,764	0

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - DA - HIGHWAY TOWNWIDE

BUDGET UNIT - 9903DA - TRANSFER TO WORKERS COMP

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT					2018
-----ACCOUNT TITLE-----		2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
9903DA	39903	0	0	0	0	0
	TRANSFER WORKERS COMP					
TOTAL TRANSFER TO WORKERS COMP		0	0	0	0	0
TOTAL HIGHWAY TOWNWIDE		3,715,609	3,807,704	4,155,326	3,123,177	2,264,963

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - DB - HIGHWAY TOWN OUTSIDE VLGE

BUDGET UNIT - 5110DB - HWY ITEM 1 ROAD MAINT

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
5110DB	3100 REGULAR SALARIES	1,780,659	1,727,596	1,784,827	1,540,231	2,737,105
5110DB	3101 OVERTIME PAY	25,000	17,130	25,000	22,271	25,000
5110DB	3103 PERSONAL DAY BUYBACK	2,000	3,474	0	0	7,000
5110DB	3104 SEASONAL SALARIES	20,000	0	10,000	3,200	5,000
5110DB	3110 VACATION BUY BACK PAY	10,000	18,290	15,000	15,495	30,000
5110DB	3127 MEAL MONEY ALLOWANCE	500	65	500	497	500
5110DB	3131 COMPENSATORY TIME PAYOUT	0	0	0	0	0
5110DB	3132 LOD/WORKERS COMP PAYOUT	0	0	0	0	0
5110DB	3202 CHIPS EXPENDITURES	0	0	0	0	0
5110DB	3210 FURNITURE & FURNISHINGS	0	0	0	0	0
5110DB	3220 OFFICE EQUIPMENT	0	0	0	0	0
5110DB	3230 MOTOR VEHICLES	0	0	0	0	0
5110DB	3260 OTHER EQUIPMENT	0	0	0	0	0
5110DB	32999 PRIOR YR ENCUMBRANCES	0	0	0	0	0
5110DB	3411 OFFICE SUPPLIES	500	538	1,000	655	1,000
5110DB	3412 UNIFORMS CLOTHING & ACCES	2,000	2,070	5,090	2,758	5,000
5110DB	3413 CLEANING OF UNIFORMS	3,000	3,054	6,000	8,065	10,000
5110DB	3416 CONSUMMABLE FOOD SUPPLIES	300	467	500	500	500
5110DB	341710 INSURANCE ADMINISTRATION	0	0	0	0	0
5110DB	341910 UNALLOCATED INSURANCE	0	0	0	0	50,000
5110DB	3420 ELECTRIC & GAS UTILITIES	0	0	0	0	0
5110DB	3421 TELEPHONE	5,000	4,072	4,000	3,474	6,000
5110DB	3422 WATER	0	0	0	0	0
5110DB	3430 EQUIPMENT LEASE/RENT	1,000	3,497	3,000	2,090	3,000
5110DB	3436 SMALL TOOLS/SHOP SUPPLIES	7,618	9,358	8,630	8,652	0

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

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FUND - DB - HIGHWAY TOWN OUTSIDE VLGE

BUDGET UNIT - 5110DB - HWY ITEM 1 ROAD MAINT

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
5110DB	3439 SIDEWALK MAINTENANCE	0	0	20,000	20,000	20,000
5110DB	3442 COMPUTER HARDWARE MAINT	0	0	0	0	0
5110DB	3443 COMPUTER SOFTWARE MAINT	0	0	0	0	0
5110DB	3446 PROPERTY REPAIR & MAINT	8,106	4,361	1,000	4,291	1,000
5110DB	34460FMD FIREMANS MEMORIAL DR IMPV	0	0	0	0	0
5110DB	3452 CONSULTANT	0	3,600	0	38,469	30,000
5110DB	3461 FUEL	62,512	34,155	32,000	34,501	45,000
5110DB	3462 MOTOR VEH REPAIR & MAINT	1,500	8,854	3,000	150	10,000
5110DB	3463 RADIO & CELL LEASE	5,515	25,734	5,000	17,567	58,000
5110DB	3465 SCHOOLS, SEMINAR & TRAVEL	2,000	1,587	2,000	1,805	3,000
5110DB	3466 DRUG AND ALCOHOL TESTING	0	0	0	113	0
5110DB	3470 ROAD RESURFACING MATERIAL	372	275,492	50,000	302,195	300,000
5110DB	3471 DRAINAGE MATERIALS	7,500	13,266	7,500	12,508	15,000
5110DB	3472 MASONRY SUPPLIES	5,000	20,271	15,000	12,589	20,000
5110DB	3473 GUIDE RAILS & POSTS	5,000	0	5,000	5,513	5,000
5110DB	3482 SPECIAL SUPPLIES	1,668	1,472	2,000	2,462	2,000
5110DB	3496 PUBLICATIONS & LITERATURE	0	0	0	0	0
5110DB	3497 PUBLISHING LEGAL	0	0	0	0	0
5110DB	34971 DISPLAY AD/CLASSIFIED	0	0	0	0	0
5110DB	3499 MISC.	0	0	0	390	0
5110DB	34998 PRIOR YEAR EXPENDITURES	0	0	0	0	79,000
5110DB	34999 PRIOR YR ENCUMBRANCES	0	0	0	0	0
5110DB	389010 NYS EMPLOYEE RETIREMENT	337,604	303,937	305,536	59,587	586,063
5110DB	389030 SOCIAL SECURITY	141,040	131,162	142,000	117,842	225,791
5110DB	389035 METRO COMMUT TRANS MOBILI	5,300	5,278	5,200	4,956	5,200

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - DB - HIGHWAY TOWN OUTSIDE VLGE

BUDGET UNIT - 5110DB - HWY ITEM 1 ROAD MAINT

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
5110DB	389040	49,817	0	25,000	25,000	50,000
	WORKERS COMPENSATION					
5110DB	389045	5,867	3,803	4,000	2,688	4,000
	LIFE INSURANCE					
5110DB	389050	2,000	0	0	2,258	0
	UNEMPLOYMENT INSURANCE					
5110DB	389060	431,332	282,709	504,598	359,194	920,983
	MEDICAL INSURANCE					
5110DB	39902A	0	0	0	0	0
	TRF RISK - MANDATED COST					
TOTAL HWY	ITEM 1 ROAD MAINT	2,929,710	2,905,294	2,992,381	2,631,964	5,260,142

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - DB - HIGHWAY TOWN OUTSIDE VLGE

BUDGET UNIT - 9060DB - HOSPITAL & MEDICAL INS

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT					2018
-----ACCOUNT TITLE-----		2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
9060DB	389060	115,205	116,217	121,296	98,199	311,868
	MEDICAL INSURANCE					
TOTAL HOSPITAL & MEDICAL INS		115,205	116,217	121,296	98,199	311,868

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

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FUND - DB - HIGHWAY TOWN OUTSIDE VLGE

BUDGET UNIT - 99011DB - TRANSFER TO DEBT SVCE

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
99011DB	39716 TFR DEBT SVC BOND PRIN	2,734,089	2,519,088	2,871,750	2,871,750	2,906,075
99011DB	39717 TFR DEBT SVC BOND INT	1,655,600	1,565,469	1,146,827	1,144,653	1,055,009
99011DB	39746 TFR DEBT SVC CAP NOTE PRN	0	0	0	0	0
99011DB	39747 TFR DEBT SVC CAP NOTE INT	0	0	0	0	0
TOTAL	TRANSFER TO DEBT SVCE	4,389,689	4,084,557	4,018,577	4,016,403	3,961,084

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - DB - HIGHWAY TOWN OUTSIDE VLGE

BUDGET UNIT - 9902DB - TRANSFER TO RISK RETENTIO

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
9902DB	39902	193,524	193,524	289,523	0	0
	TFR TO RISK RETENTION FND					
TOTAL TRANSFER TO RISK RETENTIO		193,524	193,524	289,523	0	0

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - DB - HIGHWAY TOWN OUTSIDE VLGE

BUDGET UNIT - 9903DB - TRANSFER TO WORKERS COMP

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT					2018
	-----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
9903DB	39903	0	0	0	0	0
	TRANSFER WORKERS COMP					
	TOTAL TRANSFER TO WORKERS COMP	0	0	0	0	0
	TOTAL HIGHWAY TOWN OUTSIDE VLGE	7,628,128	7,299,592	7,421,777	6,746,567	9,533,094

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - SF1 - RAMAPO 1 FPD

BUDGET UNIT - 3410SF1 - RAMAPO 1 FPD

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT					2018
-----ACCOUNT TITLE-----		2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
3410SF1	341000	100,500	100,500	100,500	100,500	100,500
	FIRE PROTECTION CONTRACTS					
TOTAL RAMAPO 1 FPD		100,500	100,500	100,500	100,500	100,500
TOTAL RAMAPO 1 FPD		100,500	100,500	100,500	100,500	100,500

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - SF2 - RAMAPO 2 FPD

BUDGET UNIT - 3410SF2 - RAMAPO 2 FPD

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT					2018
-----ACCOUNT TITLE-----		2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
3410SF2	341000	198,500	198,500	198,500	198,500	198,500
	FIRE PROTECTION CONTRACTS					
TOTAL RAMAPO 2 FPD		198,500	198,500	198,500	198,500	198,500
TOTAL RAMAPO 2 FPD		198,500	198,500	198,500	198,500	198,500

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - SF3 - RAMAPO 3 FPD

BUDGET UNIT - 3410SF3 - RAMAPO 3 FPD

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
3410SF3	341000	255,936	71,500	255,951	103,500	103,500
	FIRE PROTECTION CONTRACTS					
3410SF3	3499	0	0	0	0	0
	MISC.					
TOTAL RAMAPO 3 FPD		255,936	71,500	255,951	103,500	103,500
TOTAL RAMAPO 3 FPD		255,936	71,500	255,951	103,500	103,500

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - SF4 - RAMAPO 4 FPD

BUDGET UNIT - 3410SF4 - RAMAPO 4 FPD

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
3410SF4	341000 FIRE PROTECTION CONTRACTS	72,939	20,000	73,000	20,000	25,000
TOTAL RAMAPO 4 FPD		72,939	20,000	73,000	20,000	25,000
TOTAL RAMAPO 4 FPD		72,939	20,000	73,000	20,000	25,000

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - SF5 - RAMAPO 5 FPD

BUDGET UNIT - 3410SF5 - RAMAPO 5 FPD

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
3410SF5	341000	44,025	44,025	44,000	44,025	44,000
	FIRE PROTECTION CONTRACTS					
TOTAL RAMAPO 5 FPD		44,025	44,025	44,000	44,025	44,000
TOTAL RAMAPO 5 FPD		44,025	44,025	44,000	44,025	44,000

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - SFJ - JOHNSONTOWN RD FPD

BUDGET UNIT - 3410SFJ - JOHNSONTOWN RD FPD

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT					2018
-----ACCOUNT TITLE-----		2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
3410SFJ	341000	8,000	8,000	8,000	8,000	8,000
	FIRE PROTECTION CONTRACTS					
TOTAL JOHNSONTOWN RD FPD		8,000	8,000	8,000	8,000	8,000
TOTAL JOHNSONTOWN RD FPD		8,000	8,000	8,000	8,000	8,000

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

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FUND - SFP - PARK CREST FPD

BUDGET UNIT - 3410SFP - PARK CREST FPD

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT					2018
	-----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
3410SFP	341000	5,918	5,918	5,198	0	5,930
	FIRE PROTECTION CONTRACTS					
TOTAL PARK CREST FPD		5,918	5,918	5,198	0	5,930
TOTAL PARK CREST FPD		5,918	5,918	5,198	0	5,930

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - SL - LIGHTING DISTRICT

BUDGET UNIT - 5182SL - LIGHTING DISTRICT

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
5182SL	3100	0	849	0	0	0
	REGULAR SALARIES					
5182SL	3101	0	0	0	0	0
	OVERTIME PAY					
5182SL	3127	0	0	0	0	0
	MEAL MONEY ALLOWANCE					
5182SL	3400	999,362	523,242	988,000	356,541	450,000
	CONTRACTUAL EXPENDITURES					
5182SL	3446	0	0	100,000	14,268	0
	PROPERTY REPAIR & MAINT					
5182SL	3452	100,000	0	0	0	0
	CONSULTANT					
5182SL	3453	387,249	387,249	126,959	126,959	3,500
	ADMIN. ALLOCATIONS					
5182SL	3490	0	0	0	0	0
	MISC.					
5182SL	389010	0	0	0	0	0
	NYS EMPLOYEE RETIREMENT					
5182SL	389030	0	65	0	0	0
	SOCIAL SECURITY					
5182SL	389060	0	0	0	0	0
	MEDICAL INSURANCE					
5182SL	39909	0	0	0	0	0
	TRANSFERS OUT					
TOTAL LIGHTING DISTRICT		1,486,611	911,405	1,214,959	497,768	453,500
TOTAL LIGHTING DISTRICT		1,486,611	911,405	1,214,959	497,768	453,500

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - S MEMS - EMERGENCY SERV.SPEC.DIST

BUDGET UNIT - S MEMS1 - EMERGENCY SERV.SPEC.DIST

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT					2018
	-----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
S MEMS1	3100	0	127,043	0	0	0
	REGULAR SALARIES					
S MEMS1	3101	0	2	0	0	0
	OVERTIME PAY					
S MEMS1	3110	0	4,842	0	0	0
	VACATION BUY BACK PAY					
S MEMS1	3127	0	0	0	0	0
	MEAL MONEY ALLOWANCE					
S MEMS1	3452	0	0	0	0	0
	CONSULTANT					
S MEMS1	3453	0	0	0	0	0
	ADMIN. ALLOCATIONS					
S MEMS1	345401	713,000	713,134	793,430	793,564	793,430
	RAMAPO VALLEY AMBULANCE					
S MEMS1	345402	265,000	265,134	265,000	265,134	265,000
	SLOATSBURG AMBULANCE					
S MEMS1	345403	1,800,000	1,800,000	1,900,000	1,900,000	1,900,000
	HATZOLAH					
S MEMS1	345404	1,546,926	1,547,060	1,613,926	1,614,060	1,613,926
	SPRING HILL AMBULANCE					
S MEMS1	345405	560,300	560,434	560,000	560,134	560,000
	FAIST AMBULANCE					
S MEMS1	345406	2,000,000	2,000,000	2,100,000	1,925,000	2,100,000
	PARAMEDICS					
S MEMS1	345407	300,000	333,302	325,000	249,455	325,000
	AMBULANCE BILLING SERVICE					
S MEMS1	345408	800,000	800,000	874,400	874,400	874,400
	NEW SQUARE AMBULANCE CORP					
S MEMS1	3461	263,240	0	0	0	0
	FUEL					
S MEMS1	3463	300,000	0	0	0	0
	RADIO & CELL LEASE					
S MEMS1	3499	325,000	845	300,000	0	635,021
	MISC.					
S MEMS1	389010	0	4,925	0	0	0
	NYS EMPLOYEE RETIREMENT					
S MEMS1	389030	0	8,135	0	0	0
	SOCIAL SECURITY					
S MEMS1	389035	400	379	0	156	0
	METRO COMMUT TRANS MOBILI					
S MEMS1	389060	0	0	0	0	0
	MEDICAL INSURANCE					
S MEMS1	39909	0	600,000	0	0	0
	TRANSFERS OUT					
TOTAL	EMERGENCY SERV.SPEC.DIST	8,873,866	8,765,234	8,731,756	8,182,102	9,066,777
TOTAL	EMERGENCY SERV.SPEC.DIST	8,873,866	8,765,234	8,731,756	8,182,102	9,066,777

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - SR - REFUSE & RECYCLING FUND

BUDGET UNIT - 8160SR - REFUSE & RECYCLING FUND

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
8160SR	3100	0	0	0	0	0
	REGULAR SALARIES					
8160SR	3104	0	0	0	0	0
	SEASONAL SALARIES					
8160SR	3400	35,000	3,385	0	0	0
	CONTRACTUAL EXPENDITURES					
8160SR	3402G	2,514,632	2,447,549	2,600,000	2,108,957	2,500,000
	GARBAGE PICKUP ONLY					
8160SR	3402R	325,950	357,858	450,000	325,080	375,000
	RECYCLING PICKUP ONLY					
8160SR	3408	0	0	0	0	0
	SOLID WASTE DISPOSAL					
8160SR	3430	20,000	0	0	0	0
	EQUIPMENT LEASE/RENT					
8160SR	3452	0	0	30,000	0	0
	CONSULTANT					
8160SR	3453	410,487	410,487	175,359	175,359	9,500
	ADMIN. ALLOCATIONS					
8160SR	3499	0	1,659	0	249	0
	MISC.					
8160SR	389030	0	0	0	0	0
	SOCIAL SECURITY					
	TOTAL REFUSE & RECYCLING FUND	3,306,069	3,220,938	3,255,359	2,609,644	2,884,500
	TOTAL REFUSE & RECYCLING FUND	3,306,069	3,220,938	3,255,359	2,609,644	2,884,500

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - SS - COMBINED SEWERS

BUDGET UNIT - 1990SS - CONTINGENT ACCOUNT

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT					2018
	-----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
1990SS	3400	0	0	0	0	0
	CONTRACTUAL EXPENDITURES					
1990SS	3499C	0	0	0	0	100,000
	CONTINGENT EXP					
TOTAL	CONTINGENT ACCOUNT	0	0	0	0	100,000

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - SS - COMBINED SEWERS

BUDGET UNIT - 8130SS - SEWAGE TREATMENT/DISPOSAL

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
8130SS	3100 REGULAR SALARIES	1,378,125	1,378,062	1,352,328	1,029,702	945,228
8130SS	3101 OVERTIME PAY	25,000	34,028	30,000	18,965	30,000
8130SS	3103 PERSONAL DAY BUYBACK	2,500	3,874	0	0	2,000
8130SS	3104 SEASONAL SALARIES	0	0	0	0	0
8130SS	3110 VACATION BUY BACK PAY	9,500	13,409	0	5,485	8,000
8130SS	3127 MEAL MONEY ALLOWANCE	400	211	400	50	400
8130SS	3131 COMPENSATORY TIME PAYOUT	0	0	0	0	0
8130SS	3132 LOD/WORKERS COMP PAYOUT	0	0	0	0	0
8130SS	3220 OFFICE EQUIPMENT	0	0	0	0	0
8130SS	3230 MOTOR VEHICLES	0	0	0	0	0
8130SS	3240 MACHINERY	0	0	0	0	0
8130SS	3260 OTHER EQUIPMENT	0	0	0	0	0
8130SS	32999 PRIOR YR ENCUMBRANCES	0	0	0	0	0
8130SS	3409 MUNICIPAL TAXES	5,358	4,745	6,500	5,627	5,500
8130SS	3411 OFFICE SUPPLIES	481	1,101	600	741	300
8130SS	3412 UNIFORMS CLOTHING & ACCES	1,980	532	2,070	801	800
8130SS	3413 CLEANING OF UNIFORMS	3,000	2,255	3,000	4,459	1,500
8130SS	3418 MEAL MONEY	0	0	0	0	0
8130SS	3420 ELECTRIC & GAS UTILITIES	230,000	27,200	25,000	21,338	25,000
8130SS	3421 TELEPHONE	700	764	700	819	700
8130SS	3423 ALARMS	5,000	7,882	6,500	4,875	7,000
8130SS	3430 EQUIPMENT LEASE/RENT	1,000	0	2,000	0	2,000
8130SS	34301 MOTOR VEHICLE LEASE/RENT	0	0	0	0	0
8130SS	3434 DEMOLITION OF PROPERTY	0	0	0	0	0
8130SS	3436 SMALL TOOLS/SHOP SUPPLIES	0	1,006	500	392	500

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - SS - COMBINED SEWERS

BUDGET UNIT - 8130SS - SEWAGE TREATMENT/DISPOSAL

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
8130SS	3438	500	134	500	0	500
	CHEMICALS					
8130SS	3444	500	0	500	0	500
	SOFTWARE PROGRAMS					
8130SS	3446	11,216	14,055	16,043	8,300	0
	PROPERTY REPAIR & MAINT					
8130SS	3448	47,536	117,193	77,247	79,612	100,000
	SEWER LINE REPAIR					
8130SS	3452	0	24,175	25,000	35,845	25,000
	CONSULTANT					
8130SS	3453	721,362	721,362	434,238	434,238	245,000
	ADMIN. ALLOCATIONS					
8130SS	3460	20,000	22,067	22,000	8,313	22,000
	SEWER CONTRACTS OTHER MUN					
8130SS	3461	30,000	17,397	30,000	15,373	20,000
	FUEL					
8130SS	3462	15,000	38,020	20,000	18,872	15,000
	MOTOR VEH REPAIR & MAINT					
8130SS	3463	3,628	7,596	8,000	6,330	6,000
	RADIO & CELL LEASE					
8130SS	3465	1,000	189	1,000	160	500
	SCHOOLS, SEMINAR & TRAVEL					
8130SS	3482	2,000	1,878	2,500	1,748	1,500
	SPECIAL SUPPLIES					
8130SS	3499	0	4	400	0	400
	MISC.					
8130SS	34999	0	0	0	0	0
	PRIOR YR ENCUMBRANCES					
8130SS	389010	234,447	202,313	212,178	41,380	150,204
	NYS EMPLOYEE RETIREMENT					
8130SS	389030	109,450	103,555	110,000	78,736	71,933
	SOCIAL SECURITY					
8130SS	389035	5,200	5,147	5,500	4,833	5,500
	METRO COMMUT TRANS MOBILI					
8130SS	389040	56,623	0	30,000	30,000	30,000
	WORKERS COMPENSATION					
8130SS	389045	4,167	2,701	3,000	2,016	3,000
	LIFE INSURANCE					
8130SS	389050	0	0	0	0	0
	UNEMPLOYMENT INSURANCE					
8130SS	389060	369,937	355,882	432,775	306,826	342,533
	MEDICAL INSURANCE					
8130SS	39902	201,589	201,589	215,485	0	0
	TFR TO RISK RETENTION FND					
8130SS	39909	0	0	0	0	0
	TRANSFERS OUT					
	TOTAL SEWAGE TREATMENT/DISPOSAL	3,497,199	3,310,328	3,075,964	2,165,835	2,068,498

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - SS - COMBINED SEWERS

BUDGET UNIT - 9060SS - HOSPITAL & MEDICAL INS

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT					2018
	-----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
9060SS	389060	171,987	158,779	181,080	129,721	138,647
	MEDICAL INSURANCE					
TOTAL HOSPITAL & MEDICAL INS		171,987	158,779	181,080	129,721	138,647

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

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FUND - SS - COMBINED SEWERS

BUDGET UNIT - 99011SS - TRANSFER TO DEBT SVCE

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
99011SS	39716	227,374	227,374	251,192	251,192	260,725
	TFR DEBT SVC BOND PRIN					
99011SS	39717	154,618	153,544	100,461	99,595	91,608
	TFR DEBT SVC BOND INT					
TOTAL TRANSFER TO DEBT SVCE		381,992	380,918	351,653	350,787	352,333

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TOWN OF RAMAPO
2018 ADOPTED EXPENDITURE BUDGET

FUND - SS - COMBINED SEWERS

BUDGET UNIT - 9903SS - TRANSFER TO WORKERS COMP

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT					2018
	-----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
9903SS	39903	0	0	0	0	0
	TRANSFER WORKERS COMP					
TOTAL	TRANSFER TO WORKERS COMP	0	0	0	0	0
TOTAL	COMBINED SEWERS	4,051,178	3,850,025	3,608,697	2,646,343	2,659,478

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - SW - WATER FUND

BUDGET UNIT - 8340SW - WATER TRANSMISSION/DISTR

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
8340SW	3100	134,136	353,478	134,136	92,442	0
	REGULAR SALARIES					
8340SW	3101	0	2,749	3,500	0	0
	OVERTIME PAY					
8340SW	3103	0	1,679	0	0	0
	PERSONAL DAY BUYBACK					
8340SW	3104	0	0	0	0	0
	SEASONAL SALARIES					
8340SW	3110	0	8,429	3,500	0	0
	VACATION BUY BACK PAY					
8340SW	3127	0	0	0	0	0
	MEAL MONEY ALLOWANCE					
8340SW	3400	1,981,600	2,001,508	2,500,000	1,922,705	2,050,000
	CONTRACTUAL EXPENDITURES					
8340SW	3452	784,000	9,996	0	8,330	0
	CONSULTANT					
8340SW	3453	522,771	522,771	167,865	167,865	8,400
	ADMIN. ALLOCATIONS					
8340SW	3465	0	0	0	0	0
	SCHOOLS, SEMINAR & TRAVEL					
8340SW	389010	16,746	22,337	15,155	2,956	0
	NYS EMPLOYEE RETIREMENT					
8340SW	389030	10,261	25,836	30,000	7,050	0
	SOCIAL SECURITY					
8340SW	389035	700	671	700	630	0
	METRO COMMUT TRANS MOBILI					
8340SW	389045	1,389	900	1,200	806	0
	LIFE INSURANCE					
8340SW	389060	25,504	24,534	29,836	21,231	0
	MEDICAL INSURANCE					
	TOTAL WATER TRANSMISSION/DISTR	3,477,107	2,974,888	2,885,892	2,224,013	2,058,400
	TOTAL WATER FUND	3,477,107	2,974,888	2,885,892	2,224,013	2,058,400

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TOWN OF RAMAPO
 2018 ADOPTED EXPENDITURE BUDGET

FUND - TA - TRUST & AGENCY FUND

BUDGET UNIT - 3410TA - FIRE DISTRICTS

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
3410TA	34741 MOLESTON FIRE DISTRICT	2,216,092	2,216,092	2,189,847	2,189,847	2,157,880
3410TA	34742 SPRING VALLEY FIRE DIST	37,643	37,643	38,359	38,359	38,002
3410TA	34743 MONSEY FIRE DISTRICT	1,415,000	1,415,000	1,262,243	1,262,243	1,322,300
3410TA	34744 TALLMAN FIRE DISTRICT	1,648,500	1,648,500	1,669,390	1,669,390	1,710,000
3410TA	34745 EAST SPRING VALLEY FD	35,997	35,997	36,000	36,000	37,428
3410TA	34746 SOUTH SPRING VALLEY FD	1,369,000	1,369,000	1,370,000	1,378,000	1,398,649
3410TA	34747 WEST SPRING VALLEY FD	24,620	24,620	24,600	0	0
3410TA	39909 TRANSFERS OUT	0	0	0	0	0
TOTAL FIRE DISTRICTS		6,746,852	6,746,852	6,590,439	6,573,839	6,664,259
TOTAL TRUST & AGENCY FUND		6,746,852	6,746,852	6,590,439	6,573,839	6,664,259

ESTIMATED REVENUE

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TOWN OF RAMAPO
2018 ADOPTED REVENUE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
A	21001 REAL PROPERTY TAXES	14,861,017	14,942,003	16,546,960	16,593,775	23,397,006
A	21081 PAYMENTS IN LIEU OF TAXES	520,000	527,490	537,000	535,372	530,000
A	21090 INT & PEN REAL PROP TAXES	185,000	213,048	185,000	145,036	210,000
A	21090M MEMO FEES	10,000	8,156	10,000	4,444	10,000
A	21090WEB REC WEB SITE ACCESS	0	0	0	0	0
A	21110 SALES & USE TAX	1,800,000	1,973,565	2,000,000	1,307,507	2,000,000
A	21232 TAX COLLECTOR FEES	2,000,000	1,979,458	1,400,000	1,921,097	2,200,000
A	21233 TAX INFORMATION FEES	0	5,000	2,500	6,350	2,500
A	21234 GIS FEES	20,000	28,960	15,000	29,720	30,000
A	21235 REC OF TAX:GOVT W/O WALLS	0	0	0	0	0
A	21236 REFUND OF PRINTING COSTS	0	0	0	0	0
A	21236REC REFUND OF PRINTING COSTS	0	0	0	0	0
A	21250 ASSESSORS FEES	0	0	0	0	0
A	21250S MAINTENANCE AID NYS	0	0	0	0	0
A	21255 CLERK FEES	45,000	32,395	40,000	25,675	30,000
A	21256 MARRIAGE OFFICER FEES	50,000	53,710	45,000	48,325	50,000
A	21289 ENGINEERING FEES	300,000	185,415	300,000	127,969	175,000
A	21290 SEWER (ENG) REVIEW FEES	5,000	0	0	0	0
A	21550 PUBLIC POUND/DOG CONTROL	1,000	0	0	0	0
A	21601 PUBLIC HEALTH FEES	0	0	0	0	0
A	21710 PUBLIC WORKS CHARGES	150	0	0	0	0
A	22001 PARKS & RECREATION CHGS	0	0	0	0	0
A	220011 TENNIS REVENUE	10,000	0	0	10	0
A	220012 BALLFIELD & BLDGS.	50,000	63,121	55,000	71,880	60,000
A	220012B STL BUBBLE RENTAL	95,000	85,820	120,000	92,065	100,000

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TOWN OF RAMAPO
2018 ADOPTED REVENUE BUDGET

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FUND - A - GENERAL FUND

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
A	220012TV STL BLDFIELDS&BLDGS	60,000	49,595	40,000	22,758	100,000
A	220013 SPECIAL INTERESTS	0	0	0	0	0
A	220014 CREATE AND EXPLORE	135,000	113,755	140,000	123,741	125,000
A	220015 VENDING CONSIGNMENT	6,000	2,433	3,500	2,177	3,500
A	220016 SPACE CAMP	0	0	0	0	0
A	220017 SPORTS CAMP	0	0	0	0	0
A	220018 SPECIALTY CAMPS	150,000	149,365	150,000	129,125	130,000
A	220019 TEEN TRECK	140,213	143,474	140,000	141,200	145,000
A	220020 TENNIS CAMP	0	0	0	0	0
A	220021 TRAVELLING THEATER CAMP	0	0	0	0	0
A	220022 MINI CAMPS	150,000	126,455	125,000	134,640	135,000
A	220023 VISUAL ARTS CAMP	0	0	0	0	0
A	220024 BASKETBALL CAMP	0	0	0	0	0
A	220025 SKY HAWK CAMP	0	0	0	0	0
A	220025L CAMP LATE FEE CHARGE	0	0	0	0	0
A	220025P CAMP PAYMENT PLAN FEE	13,000	11,790	12,000	11,225	12,000
A	220026 ADVERT SIGNAGE, HRSPTS	0	1,150	0	500	0
A	220027 POOL CONCESSION	2,000	0	0	0	0
A	2200271 SWIM & TENNIS CONCESSION	0	0	0	0	0
A	2200272 STL CONCESSIONS	0	0	0	0	0
A	220028 POOL RENTAL FEES	0	0	0	0	0
A	220029 CAMP EXCEL	0	0	0	0	0
A	220030 AFTER SCHOOL PROGRAM	40,000	52,905	50,000	41,416	50,000
A	220031 SPORTS LEAGUE/TOURNAMENTS	14,000	10,465	15,000	8,070	10,000
A	220032 CAMP SCUFFY	520,000	517,971	540,000	479,652	520,000

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TOWN OF RAMAPO
2018 ADOPTED REVENUE BUDGET

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FUND - A - GENERAL FUND

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
A	220013 GYM PROGRAM	5,000	10,560	10,000	620	10,000
A	220034 RAMAPO CULTURAL ARTS CTR	50,000	28,460	25,000	30,775	30,000
A	220034M MOVIE THEATER REV	15,000	0	0	0	0
A	220015 STL MEMBERSHIP	140,000	157,945	160,000	119,465	160,000
A	220036 STL PROGRAMS	244,000	283,187	250,000	268,329	280,000
A	220037 RAMAPO SENIOR CTR	10,000	9,368	10,000	14,069	15,000
A	220038 CHALLENGER CENTER	140,000	109,569	120,000	89,612	100,000
A	220039 PROVIDENT BASEBALL PARK	0	0	0	0	0
A	220040 ICE SKATING RINK	15,000	31,878	30,000	0	0
A	22025 POOL FEES	450,000	483,124	425,000	407,119	500,000
A	22030 RUSTIC BROOK REVENUE	100,000	84,756	100,000	71,276	85,000
A	22050 GOLF FEES	1,445,000	1,502,093	1,608,000	1,342,346	0
A	22050DR DRIVING RANGE	95,000	98,158	107,000	104,701	0
A	22050L GOLF LEASE	0	0	0	0	348,000
A	22050RC GOLF RENT/CATERING	30,000	50,295	40,000	37,800	60,000
A	22089 OTHER CULTURE & REC INCOM	0	0	0	0	0
A	220891 HORSE FARM INCOME	50,000	51,004	50,000	52,076	0
A	220892 HRSE FARM INTER-MUNICIPAL	0	0	0	0	0
A	22130 T/S HOST	740,000	949,061	750,000	755,476	950,000
A	221301 SOLID WASTE LICENSES	0	0	0	0	0
A	221302 MRF HOST	200,000	191,578	215,000	142,994	200,000
A	221303 COCO HOST FEE	220,000	226,519	220,000	178,754	240,000
A	221304 PREPROCESSING FEE SOLID W	0	0	0	0	0
A	221305 YARDWASTE HOST	4,000	6,730	4,000	0	5,000
A	22189 OTHER HOME & COMMUNITY	50,000	0	0	0	0

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TOWN OF RAMAPO
2018 ADOPTED REVENUE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
-----	ACCOUNT TITLE-----					
A	221892	0	0	0	0	0
	SUBDIVISION INSP. FEES					
A	22210	15,500	0	0	0	0
	GENERAL SVCS OTHER GOVTS					
A	2221001	0	0	0	0	0
	VILLAGE OF CHESTNUT RIDGE					
A	2221002	0	0	0	0	0
	VILLAGE OF HILLBURN					
A	2221003	0	0	0	0	0
	VILLAGE OF MONTEBELLO					
A	2221004	0	0	0	0	0
	VILLAGE OF NEW HEMPSTEAD					
A	2221005	0	0	0	0	0
	VILLAGE OF NEW SQUARE					
A	2221006	0	0	0	0	0
	VILLAGE OF POMONA					
A	2221007	0	0	0	0	0
	VILLAGE OF SLOATSBURG					
A	2221008	0	0	0	0	0
	VILLAGE OF SPRING VALLEY					
A	2221009	0	0	0	0	0
	VILLAGE OF SUFFERN					
A	2221010	0	0	0	0	0
	VILLAGE OF WESLEY HILLS					
A	2221011	0	0	0	0	0
	VILLAGE OF KASER					
A	2221012	0	0	0	0	0
	VILLAGE OF AIRMONT					
A	22211	1,637,650	1,496,752	1,637,650	1,099,775	567,000
	RLDC REVENUE					
A	22290	0	0	0	0	0
	NARCOTIC CNTRL OTHER GOVT					
A	22401	25,000	2,774	5,000	2,759	5,000
	INTEREST AND EARNINGS					
A	22410	425,000	417,179	350,000	203,173	160,000
	PROP RENTAL, CELL TOWERS					
A	22414	50,000	0	0	0	0
	RENTAL OF EQUIPMENT					
A	22450	1,000	491	0	311	0
	COMMISSIONS					
A	22530	0	10	0	10	0
	GAMES OF CHANCE					
A	22540	0	0	0	0	0
	BINGO LICENSES					
A	22544	6,000	4,671	5,000	3,521	5,000
	DOG LICENSES					
A	22545	0	2,500	2,500	2,500	2,500
	LICENSE FEES					
A	22545H	0	0	0	0	0
	HORSE FARM LICENSING FEES					

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TOWN OF RAMAPO
2018 ADOPTED REVENUE BUDGET

FUND - A - GENERAL FUND

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
A	22610 FINES & FORFEITED BAIL	900,000	978,099	880,000	661,936	950,000
A	22651 SALE REFUSE FOR RECYCLING	7,000	3,146	7,000	3,008	7,000
A	22655 MINOR SALES, OTHER	0	0	0	0	0
A	22660 SALE OF REAL PROPERTY	1,850,000	642,864	2,013,000	0	8,000,000
A	22665 SALE OF EQUIPMENT	0	75	0	0	0
A	22680 INSURANCE RECOVERIES	0	12,167	0	0	0
A	22681 MEDICARE PART D	0	0	0	0	0
A	22701 REFUND PRIOR YR EXPEND	0	1,960	0	5,559	0
A	22702 REFUND CURRENT YR EXPEND	0	10,217	0	10,000	10,000
A	22705 GIFTS & DONATIONS	5,825	1,425	8,150	8,150	0
A	227054 PARKS FOUNDATION DONATION	0	0	0	0	0
A	22770 UNCLASSIFIED REVENUE	46,564	12,478	0	0	0
A	227701 PRIOR YEARS REVENUE	0	0	0	0	0
A	227702 COUNTY YOUTH COUNSEL GRNT	0	0	0	0	0
A	22801A INTERFUND ADMIN CHRGES	4,502,468	4,502,468	5,642,082	5,642,082	3,078,400
A	22801F OUTSIDE SALE OF FUEL	400,000	181,966	300,000	178,265	200,000
A	22801G INTERFUND GASOLINE CHGS	700,000	220,056	500,000	162,280	300,000
A	22801R INTERFUND MV REPAIR CHGS	425,000	337,731	375,000	217,694	375,000
A	22801S INTEROFFICE SUPPLIES	0	0	0	0	0
A	23001 STATE REVENUE SHARING	0	0	0	0	0
A	23001C PER CAPITA	430,000	427,314	437,000	427,314	430,000
A	230011 NEEDS BASED AID	0	0	0	0	0
A	230012 SPECIAL MUNICIPAL AID	0	0	0	0	0
A	23005 MORTGAGE TAX	1,800,000	2,792,470	1,950,000	1,294,187	2,900,000
A	230891 STAR ASSESSOR COSTS	0	0	0	0	0

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TOWN OF RAMAPO
2018 ADOPTED REVENUE BUDGET

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FUND - A - GENERAL FUND

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
A	230892 STAR TAX RECEIVER COSTS	0	0	0	0	0
A	23389 OTHER PUBLIC SAFETY AID	0	0	0	0	0
A	233891 YOUTH OFFICER GRANT	0	0	0	0	0
A	233892 TRAFFIC SAFETY	0	0	0	0	0
A	233893 RECORDS MANAGEMENT GRANT	0	8,500	0	0	0
A	233894 NYS CRIMINAL JUSTICE	0	0	0	0	0
A	233896 NYS LEGISLATIVE INI GRANT	0	0	0	0	0
A	233898 MARCHISELLI AID	0	0	0	0	0
A	233899 NYS VETERAN GRANTS	0	0	0	0	0
A	233902 NYS DEPT OF LABOR GRANT	0	0	0	0	0
A	23397 FEMA-STATE PORTION	0	0	0	0	0
A	23484 NARCOTICS REIMBURSEMENT	0	0	0	0	0
A	23497 HEALTH CAPITAL GRANT	3,783	2,342	0	0	0
A	23772 PROGRAMS FOR AGING	0	0	0	0	0
A	23820 YOUTH PROGRAMS	0	0	0	0	0
A	239891 OTHER HOME & COMMUNITY	0	40,050	0	0	0
A	23997 HOME & COMM CAPITAL GRANT	0	0	0	0	0
A	239972 PARKS & RECREATION GRANT	0	0	0	0	0
A	24387 FEDERAL GRANTS	0	0	0	0	0
A	243902 FEDERAL-LABOR GRANT	0	0	0	0	0
A	24397 FEMA-FEDERAL PORTION	0	0	0	5,074	0
A	25033 INTERFUND TRANSFER IN	2,500,000	800,000	0	0	0
A	25050 TRANSFER IN FOR DEBT SVCE	0	0	0	0	0
A	25050E EFC CONST.FUND	0	0	0	0	0
A	25710 SERIAL BOND PROCEEDS	0	0	0	0	0

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TOWN OF RAMAPO
2018 ADOPTED REVENUE BUDGET

E
S

FUND - A - GENERAL FUND

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT					2018
-----ACCOUNT TITLE-----		2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
TOTAL TITLE NOT FOUND		40,916,170	38,251,447	40,708,342	35,546,752	49,997,906
TOTAL GENERAL FUND		40,916,170	38,251,447	40,708,342	35,546,752	49,997,906

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TOWN OF RAMAPO
 2018 ADOPTED REVENUE BUDGET

FUND - AB - POLICE FUND

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: budorgn.fund='AB'
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
AB	21001 REAL PROPERTY TAXES	39,950,897	40,078,757	44,854,804	44,964,720	41,269,758
AB	21081 PAYMENTS IN LIEU OF TAXES	280,000	277,145	288,379	289,825	280,000
AB	21520 POLICE SERVICE CHGS	2,000	1,566	2,000	1,762	2,000
AB	22210 GENERAL SVCS OTHER GOVTS	0	0	0	0	0
AB	2221001 VILLAGE OF CHESTNUT RIDGE	0	2,205	0	1,620	0
AB	2221002 VILLAGE OF HILLBURN	0	1,125	0	810	0
AB	2221004 VILLAGE OF NEW HEMPSTEAD	0	0	0	0	0
AB	2221005 VILLAGE OF NEW SQUARE	0	0	0	0	0
AB	2221006 VILLAGE OF POMONA	0	1,935	0	990	0
AB	2221007 VILLAGE OF SLOATSBURG	0	2,160	0	1,485	0
AB	2221009 VILLAGE OF SUFFERN	0	0	0	0	0
AB	2221010 VILLAGE OF WESLEY HILLS	0	0	0	0	0
AB	2221011 VILLAGE OF KASER	0	0	0	0	0
AB	2221012 VILLAGE OF AIRMONT	0	0	0	0	0
AB	222601 DWI	18,658	21,078	20,000	11,298	20,000
AB	222602 SLOATSBURG PD DIFFERENTIAL	0	0	0	0	0
AB	22401 INTEREST AND EARNINGS	40,000	18,810	40,000	20,748	20,000
AB	22450 COMMISSIONS	0	0	0	0	0
AB	22626 RC CRIME FORFEIT PROCEEDS	15,992	15,992	21,704	22,734	0
AB	22651 SALE REFUSE FOR RECYCLING	0	0	0	0	0
AB	22660 SALE OF REAL PROPERTY	0	0	0	0	0
AB	22665 SALE OF EQUIPMENT	0	1,045	0	100	0
AB	22680 INSURANCE RECOVERIES	0	3,708	0	12,160	0
AB	22701 REFUND PRIOR YR EXPEND	0	0	0	0	0
AB	22702 REFUND CURRENT YR EXPEND	0	49,334	0	169,345	0

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TOWN OF RAMAPO
 2018 ADOPTED REVENUE BUDGET

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FUND - AB - POLICE FUND

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: budorgn.fund='AB'
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
-----ACCOUNT TITLE-----						
AB	22701	0	0	0	0	0
AB	APPROPRIATED SURPLUS					
AB	22705	0	0	0	0	0
AB	GIFTS & DONATIONS					
AB	227053	10,780	12,233	11,000	11,570	11,000
AB	DARE DONATIONS					
AB	22770	0	100	0	0	0
AB	UNCLASSIFIED REVENUE					
AB	227701	0	0	0	0	0
AB	PRIOR YEARS REVENUE					
AB	227703	0	0	0	0	0
AB	COUNTY ADOPT-A-COP GRANT					
AB	227704	5,000	0	5,000	0	0
AB	ADOPT A COP OTHER GOVT.					
AB	227705	0	0	0	0	0
AB	COUNTY TRAFFIC SAFETY					
AB	227706	0	150,000	0	0	0
AB	RC NARC , INTEL & CARP					
AB	227707	0	0	0	0	0
AB	COUNTY DARE GRANT					
AB	227708	4,000	0	4,000	0	0
AB	DARE OTHER GOVERNMENTS					
AB	227709	0	1,164	0	5,633	0
AB	RC GRANT MONEY MISC					
AB	230010	0	0	0	0	0
AB	PER CAPITA					
AB	23389	0	13,944	0	0	0
AB	OTHER PUBLIC SAFETY AID					
AB	233890	0	0	0	0	0
AB	UTEP GRANT					
AB	233891	0	4,000	0	0	0
AB	YOUTH OFFICER GRANT					
AB	233892	21,591	18,585	22,000	20,160	15,000
AB	TRAFFIC SAFETY					
AB	233894	0	0	8,156	8,156	0
AB	NYS CRIMINAL JUSTICE					
AB	233895	0	0	0	0	0
AB	SENIOR CIT. PATROL VAN					
AB	233896	0	0	0	0	0
AB	NYS LEGISLATIVE INI GRANT					
AB	233901	0	0	0	0	0
AB	NYS JAG GRANT					
AB	23397	0	0	0	0	0
AB	FEMA-STATE PORTION					
AB	24389	0	0	0	0	0
AB	US DRUG ENFRMNT PROCEEDS					
AB	24390	7,000	6,858	7,000	0	0
AB	COPS FEDERAL GRANT					
AB	24391	0	0	0	0	0
AB	US DEPT OF JUSTICE					

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TOWN OF RAMAPO
 2018 ADOPTED REVENUE BUDGET

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FUND - AB - POLICE FUND

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: budorgn.fund='AB'
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT					2018
-----ACCOUNT TITLE-----		2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
AB	24397	0	0	0	0	0
	FEMA-FEDERAL PORTION					
AB	25031	0	0	0	0	0
	INTERFUND TRANSFER IN					
AB	25050	0	0	0	0	0
	TRANSFER IN FOR DEBT SVCE					
AB	25710	0	0	0	0	0
	SERIAL BOND PROCEEDS					
TOTAL TITLE NOT FOUND		40,355,918	40,681,744	45,284,043	45,543,116	41,617,758
TOTAL POLICE FUND		40,355,918	40,681,744	45,284,043	45,543,116	41,617,758
TOTAL REPORT		40,355,918	40,681,744	45,284,043	45,543,116	41,617,758

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TOWN OF RAMAPO
2018 ADOPTED REVENUE BUDGET

PA
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FUND - B - TOWN OUTSIDE VILLAGE

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
	-----ACCOUNT TITLE-----					
B	21001	708,701	715,740	1,766,724	1,779,854	1,328,965
	REAL PROPERTY TAXES					
B	21081	0	0	0	0	0
	PAYMENTS IN LIEU OF TAXES					
B	21110	0	0	0	0	0
	SALES & USE TAX					
B	21170	360,000	366,423	365,000	253,784	365,000
	FRANCHISES					
B	21560	100,000	120,463	100,000	17,595	120,000
	SAFETY INSPECTION FEES					
B	21570	0	0	0	0	0
	DEMOLITION OF UNSAFE BLDG					
B	22110	50,000	45,500	50,000	30,801	50,000
	ZONING FEES					
B	22115	208,325	121,858	175,000	105,314	175,000
	PLANNING FEES					
B	22116	0	2,500	0	0	0
	ESCROW ADMIN CHARGE					
B	22120	0	0	0	0	0
	SEWER RENTS					
B	22125	25,000	23,825	15,000	14,650	15,000
	ZONING VIOLATION SEARCHES					
B	22130	0	0	0	0	0
	T/S HOST					
B	221301	1,500	1,200	1,500	5,350	1,500
	SOLID WASTE LICENSES					
B	221302	0	0	0	0	0
	MRF HOST					
B	221303	0	0	0	0	0
	COCO HOST FEE					
B	22130R	100,000	66,701	100,000	0	100,000
	T/S REBATE					
B	22145	0	400	200	3,140	0
	SNOW REMOVAL LICENSES					
B	22189	0	0	0	0	0
	OTHER HOME & COMMUNITY					
B	221891	0	0	0	0	0
	SITE PLAN FEES					
B	22210	50,000	43,330	50,000	35,000	45,000
	GENERAL SVCS OTHER GOVTS					
B	2221001	36,000	13,450	0	0	0
	VILLAGE OF CHESTNUT RIDGE					
B	2221002	0	0	0	0	0
	VILLAGE OF HILLBURN					
B	2221003	40,000	20,219	0	0	0
	VILLAGE OF MONTEBELLO					
B	2221004	9,600	16,350	12,000	15,000	12,000
	VILLAGE OF NEW HEMPSTEAD					
B	2221006	0	0	0	0	0
	VILLAGE OF POMONA					

PEI - COUNT SYSTEMS
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TOWN OF RAMAPO
 2018 ADOPTED REVENUE BUDGET

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FUND - B - TOWN OUTSIDE VILLAGE

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
-----ACCOUNT TITLE-----						
B	2221007	0	0	0	0	0
	VILLAGE OF SLOATSBURG					
B	2221009	0	0	0	0	0
	VILLAGE OF SUFFERN					
B	2221010	0	0	0	0	0
	VILLAGE OF WESLEY HILLS					
B	2221013	0	0	0	0	0
	VILLAGE OF PIERMONT					
B	22401	2,000	1,491	2,000	1,506	2,000
	INTEREST AND EARNINGS					
B	22410	110,000	93,000	75,000	44,438	95,000
	PROP RENTAL, CELL TOWERS					
B	22555	700,000	741,101	750,000	453,342	750,000
	BLDG & ALTERATION PERMITS					
B	22651	0	0	0	0	0
	SALE REFUSE FOR RECYCLING					
B	22651R	75,000	84,024	80,000	66,889	80,000
	MRF REBATE					
B	22652	0	0	0	0	0
	SALE OF LEAF BAGS					
B	22653	0	0	0	0	0
	MINOR SALES, OTHER					
B	22660	0	0	0	0	0
	SALE OF REAL PROPERTY					
B	22665	0	0	0	0	0
	SALE OF EQUIPMENT					
B	22680	0	0	0	0	0
	INSURANCE RECOVERIES					
B	22701	0	0	0	0	0
	REFUND PRIOR YR EXPEND					
B	22702	0	0	0	0	0
	REFUND CURRENT YR EXPEND					
B	22705	0	0	0	0	0
	GIFTS & DONATIONS					
B	22770	18,511	16,897	0	17,050	16,000
	UNCLASSIFIED REVENUE					
B	227701	0	0	0	0	0
	PRIOR YEARS REVENUE					
B	227709	0	0	0	0	0
	RC GRANT MONEY MISC					
B	230010	0	0	0	0	0
	PER CAPITA					
B	230012	0	0	0	0	0
	SPECIAL MUNICIPAL AID					
B	233896	0	0	0	0	0
	NYS LEGISLATIVE INI GRANT					
B	233900	0	0	0	0	0
	NYSDEC					
B	239892	0	0	0	0	0
	STATE AID RECYCLING GRANT					

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TOWN OF RAMAPO
 2018 ADOPTED REVENUE BUDGET

PA
 SU

FUND - B - TOWN OUTSIDE VILLAGE

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
-----ACCOUNT TITLE-----						
B	239893	0	0	0	0	0
	COUNTY RECYCLING GRANT					
B	243902	0	0	0	0	0
	FEDERAL-LABOR GRANT					
B	25031	0	0	0	0	0
	INTERFUND TRANSFER IN					
B	25030	0	0	0	0	0
	TRANSFER IN FOR DEBT SVCE					
B	25710	0	0	0	0	0
	SERIAL BOND PROCEEDS					
TOTAL	TITLE NOT FOUND	2,594,637	2,494,539	3,542,424	2,843,713	3,155,465
TOTAL	TOWN OUTSIDE VILLAGE	2,594,637	2,494,539	3,542,424	2,843,713	3,155,465

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TOWN OF RAMAPO
 2018 ADOPTED REVENUE BUDGET

PA
 SU

FUND - CSL - LIABILITY & CASUALTY INS

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT					2018
-----ACCOUNT TITLE-----		2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
CSL	22401	0	571	0	183	0
	INTEREST AND EARNINGS					
CSL	22680	0	0	0	0	0
	INSURANCE RECOVERIES					
CSL	22701	0	0	0	0	0
	REFUND PRIOR YR EXPEND					
CSL	25031	1,307,478	1,305,037	3,671,891	1,743,509	0
	INTERFUND TRANSFER IN					
TOTAL TITLE NOT FOUND		1,307,478	1,305,608	3,671,891	1,743,692	0
TOTAL LIABILITY & CASUALTY INS		1,307,478	1,305,608	3,671,891	1,743,692	0

PEI - COUNT SYSTEMS
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TOWN OF RAMAPO
 2018 ADOPTED REVENUE BUDGET

PA
 SU

FUND - CSW - WORKERS COMPENSATION INS

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
-----ACCOUNT TITLE-----						
CSW	22401	0	734	0	621	0
	INTEREST AND EARNINGS					
CSW	22680	0	299,407	0	320,082	0
	INSURANCE RECOVERIES					
CSW	25031	2,235,589	0	1,418,250	1,418,250	1,416,750
	INTERFUND TRANSFER IN					
TOTAL TITLE NOT FOUND		2,235,589	300,141	1,418,250	1,738,953	1,416,750
TOTAL WORKERS COMPENSATION INS		2,235,589	300,141	1,418,250	1,738,953	1,416,750

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TOWN OF RAMAPO
 2018 ADOPTED REVENUE BUDGET

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FUND - DA - HIGHWAY TOWNWIDE

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
DA	21001 REAL PROPERTY TAXES	3,431,561	3,403,231	3,871,046	3,871,519	2,089,963
DA	22210 GENERAL SVCS OTHER GOVTS	0	0	0	0	0
DA	22302 SNOW REMOVAL NYS ROADS	120,000	167,241	120,000	18,456	165,000
DA	22303 COUNTY AID STREAM MAINT.	0	0	0	0	0
DA	22401 INTEREST AND EARNINGS	2,000	911	0	1,227	0
DA	22414 RENTAL OF EQUIPMENT	0	0	0	0	0
DA	22663 SALE OF EQUIPMENT	0	0	0	0	0
DA	22680 INSURANCE RECOVERIES	0	0	0	0	0
DA	22701 REFUND PRIOR YR EXPEND	0	0	0	0	0
DA	22702 REFUND CURRENT YR EXPEND	0	0	0	0	0
DA	22770 UNCLASSIFIED REVENUE	0	0	0	0	0
DA	227701 PRIOR YEARS REVENUE	0	0	0	0	0
DA	22801A INTERFUND ADMIN CHRGES	0	132,363	0	0	0
DA	23001 STATE REVENUE SHARING	0	0	0	0	0
DA	23389 OTHER PUBLIC SAFETY AID	0	0	0	0	0
DA	233902 NYS DEPT OF LABOR GRANT	0	0	0	0	0
DA	23397 FEMA-STATE PORTION	0	0	0	0	0
DA	23501 CHIPS	160,000	0	160,000	0	0
DA	24388 FEDERAL EMERGENCY ACT	0	0	0	0	0
DA	243902 FEDERAL-LABOR GRANT	0	0	0	0	0
DA	24397 FEMA-FEDERAL PORTION	0	0	0	0	0
DA	25031 INTERFUND TRANSFER IN	0	0	0	0	0
DA	25050 TRANSFER IN FOR DEBT SVCE	0	0	0	0	0
DA	25710 SERIAL BOND PROCEEDS	0	0	0	0	0
TOTAL	TITLE NOT FOUND	3,713,561	3,703,745	4,151,046	1,891,202	2,264,963

PEI - COUNT SYSTEMS
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TOWN OF RAMAPO
2018 ADOPTED REVENUE BUDGET

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FUND - DA - HIGHWAY TOWNWIDE

BUDGET UNIT = ∞ TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT					2018
-----ACCOUNT TITLE-----		2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
TOTAL HIGHWAY TOWNWIDE		3,713,561	3,703,745	4,151,046	3,891,202	2,264,963

PEI - COUNT SYSTEMS
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TOWN OF RAMAPO
2018 ADOPTED REVENUE BUDGET

PA
SU

FUND - DB - HIGHWAY TOWN OUTSIDE VLGE

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
DB	21001 REAL PROPERTY TAXES	5,373,425	5,373,658	5,110,057	5,110,647	7,437,094
DB	22210 GENERAL SVCS OTHER GOVTS	0	0	0	0	0
DB	2221001 VILLAGE OF CHESTNUT RIDGE	508,332	508,332	505,000	465,971	505,000
DB	2221003 VILLAGE OF MONTEBELLO	429,542	429,542	425,000	389,583	370,000
DB	2221004 VILLAGE OF NEW HEMPSTEAD	241,770	241,770	240,000	201,475	240,000
DB	2221005 VILLAGE OF NEW SQUARE	83,604	83,604	83,000	75,135	83,000
DB	2221006 VILLAGE OF POMONA	255,589	255,589	255,000	234,291	255,000
DB	2221007 VILLAGE OF SLOATSBURG	0	0	0	0	0
DB	2221010 VILLAGE OF WESLEY HILLS	357,875	357,872	355,000	298,227	355,000
DB	2221011 VILLAGE OF KASER	34,935	34,935	35,000	32,024	35,000
DB	2221012 VILLAGE OF AIRMONT	0	0	0	0	0
DB	22401 INTEREST AND EARNINGS	2,400	2,146	3,000	1,402	3,000
DB	22414 RENTAL OF EQUIPMENT	0	0	0	0	0
DB	22560 ROAD OPENING PERMITS	45,000	56,000	60,000	38,675	50,000
DB	22651 SALE REFUSE FOR RECYCLING	0	0	0	0	0
DB	22660 SALE OF REAL PROPERTY	0	0	0	0	0
DB	22665 SALE OF EQUIPMENT	0	0	0	0	0
DB	22680 INSURANCE RECOVERIES	0	11,525	0	0	0
DB	22701 REFUND PRIOR YR EXPEND	0	0	0	0	0
DB	22702 REFUND CURRENT YR EXPEND	0	0	0	0	0
DB	22770 UNCLASSIFIED REVENUE	0	3,009	0	2,265	0
DB	227701 PRIOR YEARS REVENUE	0	0	0	0	0
DB	23001 STATE REVENUE SHARING	0	0	0	0	0
DB	233896 NYS LEGISLATIVE INI GRANT	0	0	0	0	0
DB	233902 NYS DEPT OF LABOR GRANT	0	0	0	0	0

PEI - COUNT SYSTEMS
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TOWN OF RAMAPO
 2018 ADOPTED REVENUE BUDGET

PA
 SU

FUND - DB - HIGHWAY TOWN OUTSIDE VLGE

BUDGET UNIT = TITLE NOT FOUND

SELECTION CRITERIA: ALL
 SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
DB	23397	0	0	0	0	0
	FEMA-STATE PORTION					
DB	23501	295,000	191,900	350,000	0	200,000
	CHIPS					
DB	243902	0	0	0	0	0
	FEDERAL-LABOR GRANT					
DB	24397	0	0	0	0	0
	FEMA-FEDERAL PORTION					
DB	25011	0	0	0	0	0
	INTERFUND TRANSFER IN					
DB	25050	0	0	0	0	0
	TRANSFER IN FOR DEBT SVCE					
DB	25710	0	0	0	0	0
	SERIAL BOND PROCEEDS					
TOTAL	TITLE NOT FOUND	7,627,472	7,549,882	7,421,057	6,849,694	9,533,094
TOTAL	HIGHWAY TOWN OUTSIDE VLGE	7,627,472	7,549,882	7,421,057	6,849,694	9,533,094

PEI - COUNT SYSTEMS
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TOWN OF RAMAPO
2018 ADOPTED REVENUE BUDGET

PA
SU

FUND - SF1 - RAMAPO 1 FPD

BUDGET UNIT = - TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT					2018
	-----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
SF1	21001	100,500	100,506	100,500	100,509	100,500
	REAL PROPERTY TAXES					
TOTAL	TITLE NOT FOUND	100,500	100,506	100,500	100,509	100,500
TOTAL	RAMAPO 1 FPD	100,500	100,506	100,500	100,509	100,500

PEI - COUNT SYSTEMS
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TOWN OF RAMAPO
2018 ADOPTED REVENUE BUDGET

PA
SU

FUND - SF2 - RAMAPO 2 FPD

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT					2018
	-----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
SF2	21001	198,500	198,512	198,500	198,509	198,500
	REAL PROPERTY TAXES					
TOTAL	TITLE NOT FOUND	198,500	198,512	198,500	198,509	198,500
TOTAL	RAMAPO 2 FPD	198,500	198,512	198,500	198,509	198,500

PEI - COUNT SYSTEMS
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TOWN OF RAMAPO
 2018 ADOPTED REVENUE BUDGET

PA
 SU

FUND - SF3 - RAMAPO 3 FPD

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT					2018
-----ACCOUNT TITLE-----		2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
SF3	21001	255,936	255,951	255,951	255,960	103,500
	REAL PROPERTY TAXES					
TOTAL	TITLE NOT FOUND	255,936	255,951	255,951	255,960	103,500
TOTAL	RAMAPO 3 FPD	255,936	255,951	255,951	255,960	103,500

PEI - COUNT SYSTEMS
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TOWN OF RAMAPO
2018 ADOPTED REVENUE BUDGET

PA
SU

FUND - SF4 - RAMAPO 4 FPD

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND, BUDGET UNIT, ACCOUNT

ORGANIZATION	ACCOUNT					2018
	-----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
SF4	21001	72,939	72,944	73,000	73,007	25,000
	REAL PROPERTY TAXES					
TOTAL	TITLE NOT FOUND	72,939	72,944	73,000	73,007	25,000
TOTAL	RAMAPO 4 FPD	72,939	72,944	73,000	73,007	25,000

PEI - COUNT SYSTEMS
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TOWN OF RAMAPO
 2018 ADOPTED REVENUE BUDGET

P
 S

FUND - SF5 - RAMAPO 5 FPD

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT					2018
-----ACCOUNT TITLE-----		2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
SF5	21001	44,025	44,028	44,000	44,008	44,000
	REAL PROPERTY TAXES					
TOTAL	TITLE NOT FOUND	44,025	44,028	44,000	44,008	44,000
TOTAL	RAMAPO 5 FPD	44,025	44,028	44,000	44,008	44,000

PEI - COUNT SYSTEMS
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TOWN OF RAMAPO
 2018 ADOPTED REVENUE BUDGET

F
 S

FUND - SFJ - JOHNSONTOWN RD FPD

BUDGET UNIT " " TITLE NOT FOUND

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
SFJ	21001	8,000	8,001	8,000	8,003	8,000
	REAL PROPERTY TAXES					
	TOTAL TITLE NOT FOUND	8,000	8,001	8,000	8,003	8,000
	TOTAL JOHNSONTOWN RD FPD	8,000	8,001	8,000	8,003	8,000

PEI - COUNT SYSTEMS
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TOWN OF RAMAPO
2018 ADOPTED REVENUE BUDGET

PA
SU

FUND - SFP - PARK CREST FPD

BUDGET UNIT - TITLE NOT FOUND

SELECTION CRITERIA: ALL
SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT					2018
	-----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	ADOPTED
SFP	21001	5,918	5,918	5,198	5,930	5,930
	REAL PROPERTY TAXES					
TOTAL	TITLE NOT FOUND	5,918	5,918	5,198	5,930	5,930
TOTAL	PARK CREST FPD	5,918	5,918	5,198	5,930	5,930

PRI - COUNT SYSTEMS
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TOWN OF RAMAPO
 2018 ADOPTED REVENUE BUDGET

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FUND - SL - LIGHTING DISTRICT

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
SL	21001 REAL PROPERTY TAXES	1,486,611	1,486,958	1,213,759	1,215,274	452,300
SL	22401 INTEREST AND EARNINGS	0	1,118	1,200	1,370	1,200
SL	22680 INSURANCE RECOVERIES	0	0	0	25,000	0
TOTAL TITLE NOT FOUND		1,486,611	1,488,076	1,214,959	1,241,644	453,500
TOTAL LIGHTING DISTRICT		1,486,611	1,488,076	1,214,959	1,241,644	453,500

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TOWN OF RAMAPO
 2018 ADOPTED REVENUE BUDGET

F
 S

FUND - SMEMS - EMERGENCY SERV.SPEC.DIST

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
	-----ACCOUNT TITLE-----					
SMEMS	21001	5,163,695	5,163,831	4,986,756	4,987,638	1,401,777
	REAL PROPERTY TAXES					
SMEMS	21081	0	0	0	0	0
	PAYMENTS IN LIEU OF TAXES					
SMEMS	22401	0	0	0	0	0
	INTEREST AND EARNINGS					
SMEMS	22600	0	-114,565	0	-67,867	0
	INSURANCE RECOVERIES					
SMEMS	226801	314,000	400,101	325,000	266,423	400,000
	FAIST AMBULANCE INS.REIMB					
SMEMS	226802	180,000	140,411	120,000	94,445	140,000
	SLOATSBURG AMB. INS.REIMB					
SMEMS	226803	791,808	1,067,244	800,000	729,410	950,000
	RAMAPO VAL.AMB. INS.REIMB					
SMEMS	226804	1,074,363	1,650,302	1,100,000	1,396,087	1,600,000
	SPRING HIL.AMB. INS.REIMB					
SMEMS	226805	1,000,000	1,641,008	1,100,000	1,446,986	1,750,000
	HATZOLAH AMB. INS.REIMB					
SMEMS	226806	350,000	313,395	300,000	301,390	325,000
	NEW SQUARE AMBULANCE CORP					
SMEMS	22770	0	0	0	0	0
	UNCLASSIFIED REVENUE					
SMEMS	25031	0	0	0	0	0
	INTERFUND TRANSFER IN					
TOTAL TITLE NOT FOUND		8,873,866	10,261,726	8,731,756	9,154,512	6,566,777
TOTAL EMERGENCY SERV.SPEC.DIST		8,873,866	10,261,726	8,731,756	9,154,512	6,566,777

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TOWN OF RAMAPO
 2018 ADOPTED REVENUE BUDGET

I
 S

FUND - SR - REFUSE & RECYCLING FUND

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: budorgn.fund='SR'
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
-----ACCOUNT TITLE-----						
SR	21001	3,306,069	3,306,374	3,254,059	3,255,551	2,883,200
	REAL PROPERTY TAXES					
SR	22401	0	1,465	1,300	1,479	1,300
	INTEREST AND EARNINGS					
TOTAL TITLE NOT FOUND		3,306,069	3,307,839	3,255,359	3,257,030	2,884,500
TOTAL REFUSE & RECYCLING FUND		3,306,069	3,307,839	3,255,359	3,257,030	2,884,500
TOTAL REPORT		3,306,069	3,307,839	3,255,359	3,257,030	2,884,500

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TOWN OF RAMAPO
 2018 ADOPTED REVENUE BUDGET

PA
 \$1

FUND - SS - COMBINED SEWERS

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
SS	21001 REAL PROPERTY TAXES	3,999,335	4,081,174	3,530,317	3,603,436	2,582,478
SS	21081 PAYMENTS IN LIEU OF TAXES	0	0	0	0	0
SS	22120 SEWER RENTS	0	0	0	0	0
SS	22122 SEWER CHARGES	50,000	83,191	50,000	42,852	75,000
SS	221891 SITE PLAN FEES	0	0	0	0	0
SS	221892 SUBDIVISION INSP. FEES	0	0	0	0	0
SS	22210 GENERAL SVCS OTHER GOVTS	0	0	0	0	0
SS	22401 INTEREST AND EARNINGS	0	2,056	0	2,151	2,000
SS	22651 SALE REFUSE FOR RECYCLING	0	0	0	0	0
SS	22660 SALE OF REAL PROPERTY	0	0	0	0	0
SS	22665 SALE OF EQUIPMENT	0	0	0	0	0
SS	22680 INSURANCE RECOVERIES	0	0	0	0	0
SS	22701 REFUND PRIOR YR EXPEND	0	0	0	0	0
SS	22702 REFUND CURRENT YR EXPEND	0	0	0	0	0
SS	22770 UNCLASSIFIED REVENUE	0	0	0	0	0
SS	233902 NYS DEPT OF LABOR GRANT	0	0	0	0	0
SS	23397 FEMA-STATE PORTION	0	0	0	0	0
SS	243902 FEDERAL-LABOR GRANT	0	0	0	0	0
SS	24397 FEMA-FEDERAL PORTION	0	0	0	0	0
SS	25031 INTERFUND TRANSFER IN	0	0	0	0	0
SS	25050 TRANSFER IN FOR DEBT SVCE	0	0	0	0	0
SS	25710 SERIAL BOND PROCEEDS	0	0	0	0	0
TOTAL	TITLE NOT FOUND	4,049,335	4,166,421	3,580,317	3,648,439	2,659,478
TOTAL	COMBINED SEWERS	4,049,335	4,166,421	3,580,317	3,648,439	2,659,478

PEI - COUNT SYSTEMS
 DATE: 11/20/2017
 TIME: 12:33:29

TOWN OF RAMAPO
 2018 ADOPTED REVENUE BUDGET

8
 9

FUND - SW - WATER FUND

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
SW	21001 REAL PROPERTY TAXES	3,477,107	3,477,678	2,884,492	2,884,898	2,057,000
SW	21081 PAYMENTS IN LIEU OF TAXES	0	0	0	0	0
SW	22401 INTEREST AND EARNINGS	0	1,983	1,400	2,189	1,400
SW	22770 UNCLASSIFIED REVENUE	0	0	0	0	0
SW	233902 NYS DEPT OF LABOR GRANT	0	0	0	0	0
SW	243902 FEDERAL-LABOR GRANT	0	0	0	0	0
TOTAL	TITLE NOT FOUND	3,477,107	3,479,661	2,885,892	2,887,087	2,058,400
TOTAL	WATER FUND	3,477,107	3,479,661	2,885,892	2,887,087	2,058,400

PEI - COUNT SYSTEMS
 DATE: 11/20/2017
 TIME: 12:33:29

TOWN OF RAMAPO
 2018 ADOPTED REVENUE BUDGET

I
 S

FUND - TA - TRUST & AGENCY FUND

BUDGET UNIT - - TITLE NOT FOUND

SELECTION CRITERIA: ALL
 SORTED BY: FUND,BUDGET UNIT,ACCOUNT

ORGANIZATION	ACCOUNT -----ACCOUNT TITLE-----	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2017 ACTUAL	2018 ADOPTED
TA	2100101 MOLESTON FIRE DISTRICT	2,216,092	2,216,092	2,189,847	2,189,847	2,157,880
TA	2100102 SPRING VALLEY FIRE DIST	37,643	37,643	38,359	38,359	38,002
TA	2100103 MONSEY FIRE DISTRICT	1,415,000	1,415,000	1,262,243	1,262,243	1,322,300
TA	2100104 TALLMAN FIRE DISTRICT	1,648,500	1,648,500	1,669,390	1,669,390	1,710,000
TA	2100105 EAST SPRING VALLEY FD	35,997	35,997	36,000	36,000	37,428
TA	2100106 SOUTH SPRING VALLEY FD	1,369,000	1,369,000	1,370,000	1,370,000	1,398,649
TA	2100107 WEST SPRING VALLEY FD	24,620	24,620	24,600	24,600	0
TOTAL	TITLE NOT FOUND	6,746,852	6,746,852	6,590,439	6,590,439	6,664,259
TOTAL	TRUST & AGENCY FUND	6,746,852	6,746,852	6,590,439	6,590,439	6,664,259

SALARY INFORMATION

SALARIES OF ELECTED OFFICIALS	
Office/Title	2018
Supervisor	\$ 145,574
Highway Superintendent	\$ 144,000
Town Judges (2)	\$ 77,316
Town Board (4)	\$ 35,832

Department	Last Name	First Name	Current Job Class Title	Hire Date	Hours	Grade	Step	Long	2017 Salary	2018 Salary	
1010A	LOGAN	BRENDEL	COUNCILPERSON	1/1/2012	60				35,832	35,832	
	ROSSMAN	MICHAEL	COUNCILPERSON	12/1/2016	60				35,832	35,832	
			COUNCILPERSON		60				35,832	35,832	
			COUNCILPERSON		60				35,832	35,832	
								Town Board	143,328	143,328	
										4	
1110A	FOLEY	CONALD	JUSTICE CT SECUR ATT PT	1/19/2009	38	24.00/hr			23,712	23,712	
	FRANCELLA	TARA	SENIOR CLERK TYPIST	3/15/2010	70		9	4	61,936	57,303	
	FRIDMAN	ALEKSANDR	COURT ATTENDANT (RELIEF)	11/28/2011	38	24.00/hr			23,712	23,712	
	INGUI	SANDRA	ASST. COURT CLERK	12/1/2003	70		12	6	83,000	84,664	
	LAMPERT	LIEBE	PRINCIPAL CLERK (1 F)	11/10/2003	50		10	6	53,768	54,851	
	NAEMIT	SIMEON	COURT ATTENDANT (RELIEF)	11/28/2011	38	24.00/hr			23,712	23,712	
	SCHOENBERGER	RHODA	TOWN JUSTICE	1/1/2014	60				77,316	77,316	
	STEIN	DAVID	TOWN JUSTICE	1/1/1986	60				77,316	77,316	
	TRAVERS	HELEN	JUSTICE COURT CLERK	4/15/2002	70				143,252	146,117	
	VANDERHOEF	MEGAN	SENIOR CLERK TYPIST	7/18/2011	70		9	6	61,936	69,652	
								Justice Court	629,660	638,355	
										10	
1220A	EISEN	JACQUELINE	SECRETARY II	7/11/1994	70		14	6	100,887	70,974	Retirement Buyout
		REPLACEMENT	SECRETARY II							58,823	
			DEPUTY TOWN SUPERVISOR		30				12,000	12,000	
	STEAD	WALTER	SR. PROGRAM ASST.	6/15/2015	70				60,900	62,118	
			SUPERVISOR		70				145,574	145,574	
			CONFIDENTIAL ASST.		70					80,000	
								Supervisor's Office	319,361	429,488	
										5	Keep at 5 BC one Retirement
1310A	DZURINKO	LINDA	SENIOR ACCOUNT CLERK	11/27/2000	70		12	6	83,000	88,697	
	FURLONG	LORETTA	ACCOUNTANT I	12/15/2004	70		19	6	116,789	119,130	
	LA GARDE	DENISE	SENIOR ACCT CLERK TYPIST	4/13/1987	70		12	6	96,083	98,009	
	LAM	NGHI	PRINCIPAL ACCOUNT CLERK	4/29/1985	70		15	6	116,789	119,130	
	LEFKOWITZ	GITEL	SENIOR ACCT CLERK TYPIST	8/27/2007	50		12	6	56,459	57,594	
	LYNCH	JOHN	DIRECTOR OF FINANCE	7/18/2016	70				142,100	144,942	
	MILAZZO	JERILYN	CLERK (PT)	3/26/2016	34		6	3	22,445	24,043	
	REIMER	MELISSA	SUP OF FISC SERV (TOWNS)	12/19/2003	70		26	6	164,333	167,627	
	REIS	DEBORAH	SENIOR PAYROLL CLERK	4/2/1984	50		13	6	75,660	77,181	
	SCHOFIELD	DOROTHY	SENIOR PAYROLL CLERK	3/8/2004	70		13	6	87,150	88,897	
								Finance	960,808	985,450	
										10	
1330A	JAMES	MONICA	DEP REC OF TAXES & ASSESS	10/14/1997	70		14	6	96,083	98,009	
	OBERMAN	HATHAN	REC OF TAXES & ASSESSMENT	1/2/1997	70				153,977	157,057	
	SAINTIME	REYNOLD	SENIOR CLERK (FR CREOLE)	8/1/1994	70		9	6	79,048	80,632	
								Tax Department	329,108	335,698	
										3	
1345A	MCGEE	DEBBIE	OFFICE SERVICES AIDE	5/29/2012	70		6	6	56,178	57,303	
	MONTAL	MONA	DIRECTOR OF PURCHASING	10/18/2010	70				157,057	157,057	
								Purchasing	213,235	214,360	
										2	

Department	Last Name	First Name	Current Job Class Title	Hire Date	Hours	Grade	Step	Long	2017 Salary	2018 Salary	
1355A	CISCO	PATRICIA	REAL PROPERTY APPRAISER	1/9/2003	70	16	6	2	108,867	107,909	
	CORLETTA	JOANNE	ASSESSING CLERK I	1/13/2005	70	11	6	2	79,048	80,632	
	EVANS	EVELYN	REAL PROP DATA COLL III	8/26/1974	70	13	6	8	116,789	118,130	
	GIRARD	KAREN	REAL PROPERTY APPRAISER	1/29/2011	70	14	6	1	79,048	88,897	
	GUIX	ALYSSA	REAL PROP DATA COLLECTOR	6/13/2016	70	6	3	0	46,218	49,500	
	INFTRANCA-GAMBARDELLA	ROSARIA	ASSESSING CLERK I	12/20/2001	70	11	6	3	79,048	80,632	
	LANDAU	RAHDI	SECRETARIAL ASST I (LFT)	8/13/2007	50	12	6	1	56,459	57,594	
	LEVITUS	DAVID	REAL PROPERTY APPRAISER	1/18/2000	70	14	6	3	96,083	98,009	
	MACROBBIE	THOMAS	SR REAL PROP APPRAISER	8/31/1992	70	19	6	4	128,729	141,269	Retirement Buyout
	SHEDLER	SCOTT	ASSESSOR	8/14/1995	70				153,977	157,057	
	YOUNG	MELINDA	REAL PROPERTY APPRAISER	11/2/2005	70	14	6	2	87,150	93,342	
			Assessor						1,023,436	981,971	
										11	
1410A	OSHEROVITZ	SHARON	PRIN REG CLERK (YIDDISH SP)	10/14/1997	70	14	6	3	96,083	98,009	
	PEHUSH	MAUREEN	DEPUTY TOWN CLERK	3/17/2009	70				103,533	105,604	
	SAMMARONE	EILEEN	RECORDS MGMT. ASST.	2/3/2003	70	12	6	2	83,000	84,664	
	SAMPSON	CHRISTIAN	TOWN CLERK & REGISTRAR	8/26/1996	70				153,977	157,057	
			Town Clerk						436,593	445,334	
1420A	BERMAN	ALAN	DEPUTY TOWN ATTORNEY	8/21/1978	70				151,794	154,832	
	CANETTI	JUDY	PARALEGAL SPEC I MUN LAW	1/31/2005	70	14	6	2	91,508	93,342	
	EILBAUM	JANICE	DEPUTY TOWN ATTORNEY	3/18/1991	70				154,362	157,449	
	FINKELSTEIN	BETH	ASST TOWN ATTORNEY	3/23/2009	42				62,844	64,101	
	GIANNICO CONKLIN	ANITA	ASST TOWN ATTORNEY	3/3/2009	42				62,844	64,101	
	KAPLAN	DORI	OFF SERV AIDE (YIDD SPEAK	10/4/2010	70	7	6	1	58,987	63,176	
	KLEIN	MICHAEL	TOWN ATTORNEY	1/1/1986	70				160,561	163,772	
	LYNCH	DENNIS	ASST TOWN ATTORNEY	1/12/2015	42				62,844	64,101	
	MALLIA	MELINDA	LITIGATION CLERK	7/21/2014	70	12	2	0	58,987	63,176	
	SPECHT	MICHAEL	DEPUTY TOWN ATTORNEY	1/8/1998	42				71,947	71,947	
	SULLIVAN	THOMAS	LAND ACQUISITION AGENT	12/15/2008	70				89,144	90,927	
			Attorney						1,025,822	1,050,924	
										11	
1430A	CONDON	LINDA	PERSONNEL ADMINISTRATOR	12/23/2002	70				155,679	158,793	
	HENDLER	SHARON	PERSONNEL CLERK	1/4/1999	70	14	6	3	96,083	98,009	
	WANAMAKER	TARA	SENIOR CLERK TYPIST	5/28/2013	70	9	4	0	56,178	60,168	
1490A									307,940	316,970	
										3	
	DZURINKO	EDWARD	DIR OF PUBLIC WORKS (T/R)	7/17/1989	70				143,560	146,431	
	GDANSKI	PAUL	ENGINEER II	8/13/1996	70	21	6	4	138,197	141,358	
	MORAN	EDWARD	ENGINEER II	9/28/1998	70	21	6	3	135,197	137,908	
1620A	PELTZ	SHERI	OFFICE SERVICES AIDE	6/30/2008	70	6	6	1	58,987	60,168	
			Engineering						475,941	485,865	
1620A	ARROYO	DAVID	CUSTODIAL WORKER	6/30/2005	80	8	6	2	68,285	69,652	
	BRICE	JEAN	CUSTODIAL WORKER	6/14/2010	80	8	6	1	65,033	66,335	
	DAWSON	ROBERT	CUSTODIAN II	1/1/1992	80	13	6	4	96,083	98,009	
	LAGARDE	RICHARD	MAINTENANCE MECHANIC II	6/16/1988	80				127,589	130,141	
			Buildings & Grounds						356,990	364,137	

Department	Last Name	First Name	Current Job Class Title	Hire Date	Hours	Grade	Step	Long	2017 Salary	2018 Salary		
1640A	BUXTON	CHARLES	MAINTENANCE MECHANIC I	10/17/1988	80	14	0	5	105,931	108,054		
	CIFICHIELLO	JEFFREY	AUTOMOTIVE MECHANIC II	1/23/1984	80	15	6	6	116,789	119,130		
	DEGROAT	ROGER	ASST AUTOMOTIVE MECHANIC	3/28/2011	80	11	6	0	71,699	75,876		
	MARTUCCI	CHARLES	AUTOMOTIVE MECHANIC II	6/21/2004	80	15	6	2	96,083	98,009		
	SPILLMAN	BRIAN	SHOP SUPERVISOR	1/30/1978	80	19	6	2	149,055	106,679	Retirement Buyout	
	SPILLMAN	SEAN	AUTOMOTIVE MECHANIC I	12/1/2008	80	13	6	1	81,608	84,664		
							Central Garage		622,557	592,414		
										6		
1670A	ADAMS	BARUCH	COURIER	1/13/2011	70	6	6	1	56,178	60,168		
	DOMENICK	DIANE	COURIER	3/2/1987	70	6	6	5	71,699	73,135		
	PIERRE	BEATRICE	TELE OPER (MULTI-LINGUAL)	12/13/1999	70	7	6	3	68,285	69,652		
							Town Hall		196,162	202,955		
										3		
1680A	HOWELLS	SANDRA	INFO SERVICES ASST I	1/10/2012	70	12	6	0	75,284	76,792		
	PRENDERGAST	JAMES	INFO SERV SPEC I-TNWK SYS	4/28/2008	70	23	6	1	135,197	137,900		
							Information Technology		210,481	214,700		
										2		
1989A	EARL	TONLY	SAFETY MANAGER	12/15/2008	42							
							Safety		51,055	52,076		
									51,055	52,076		
										1		
3125AB	CAHILL	ANGELA	POLICE RADIO DISP (CAD)	1/6/2003	80	14	6	2	91,508	93,342		
	DIBLASI	DOUGLAS	POLICE RADIO DISP (CAD)	7/17/2017	80	14	1		57,667	58,822		
	FERRAZZANO	KATHLEEN	SENIOR CLERK TYPIST	1/13/2011	70	9	6	1	65,033	69,652		
	FRIED	AARON	POLICE RADIO DISP (CAD)	7/17/2017	80	14	1		57,667	58,822		
	HUMPHREY	EVAN	POLICE RADIO DISP (CAD)	8/15/2016	80	14	2	0	65,033	69,652		
	JEAN-BAPTISTE	MARIE	CLERK TYPIST/FRENCH-CREO	10/3/1994	70	8	6	4	75,284	76,792		
	LEVINE	BRETT	POLICE RADIO DISP (CAD)	5/14/2004	80	14	6	2	91,508	93,342		
	LYNCH	KYLE	POLICE RADIO DISP (CAD)	7/17/2017	80	14	1		57,667	58,822		
	MAIR	PETER	POLICE RADIO DISP (CAD)	7/27/1992	80	14	6	4	100,887	102,909		
	MONROE	MICHAEL	POLICE RADIO DISP (CAD)	7/17/2017	80	14	1		57,667	58,822		
	ORFINI	JENNIFER	POLICE RADIO DISP (CAD)	1/6/2003	80	14	6	2	91,508	93,342		
	PARKER	MARCIA	POLICE RADIO DISP (CAD)	3/18/2000	80	14	6	3	96,083	98,009		
	PARTRIDGE	RENEE	SECRETARIAL ASST II	8/3/1992	70	14	6	4	100,887	102,909		
	PIAQUADIO	GILBERT	POLICE RADIO DISP (CAD)	1/6/2003	80	14	6	2	91,508	93,342		
	ROONEY	MARK	POLICE RADIO DISP (CAD)	11/12/1991	80	14	6	5	100,887	108,054		
	SANDLER	MARC	POLICE RADIO DISP (CAD)	11/18/1991	80	14	6	5	100,887	108,054		
	SILBER	HEATHER	POLICE RADIO DISP (CAD)	3/15/1994	80	14	6	4	100,887	102,909		
	STARR	SUSAN	POLICE RADIO DISP (CAD)	7/17/2017	80	14	1		57,667	58,822		
	STEINBERGER	MARY	POLICE RADIO DISP (CAD)	3/28/1994	80	14	6	4	100,887	41,728	Retirement Buyout	
	TELLEFSEN	HILL	POLICE RADIO DISP (CAD)	4/13/1994	80	14	6	4	100,887	102,909		
	MANGANIELLO	LOUIS	CUSTODIAN I	4/13/2000	80	10	6	3	79,048	80,632		
	SMITH	LAMONT	CUSTODIAL WORKER	5/3/1999	80	8	6	3	71,699	73,135		
	SMITH	LEROY	CUSTODIAN I	10/18/1981	80	10	6	6	91,508	49,790	Retirement Buyout	
	PANDYA	SHYAM	SECURITY ADMIN (TOWNS)	7/2/2009	70	14	6	1	87,150	88,897		
							Police Personnel		1,991,414	1,943,509		
										24		

Department	Last Name	First Name	Current Job Class Title	Hire Date	Hours	Grade	Step	Long	2017 Salary	2018 Salary	
3135AB	GARDINER	RUBEN	CODE ENFORCEMENT OFF I PT	8/17/1995	38	20.00/hr			19,760	19,760	
	KEEGAN	JOHN	CODE ENFORCEMENT OFF I PT	5/2/2011	38	20.00/hr			19,760	19,760	
	LOMELINO	RAYMOND	CODE ENFORCEMENT OFF I PT	6/2/2014	38	20.00/hr			19,760	19,760	
	SCHOENLEBER	WILLIAM	CODE ENFORCEMENT OFF I PT	5/18/2009	38	20.00/hr			19,760	19,760	
								Code Enforcement	79,040	79,040	
										4	
3510A	MCGRATH	CATHERINE	DOG CONTROL OFFICER	1/18/2005	40	13	6	2	87,150	88,897	
								Dog Control	87,150	88,897	
										1	
3620B	BUCCI	SAMIRKO	ASST BUILDING INSPECTOR	1/30/2017	70	15	2	0	68,285	73,135	
	CASTIGLIONE	VINCENT	CODE ENFORCEMENT OFF II	5/21/2007	70	14	6	1	87,150	88,897	
	CORRY	PAMELA	SENIOR CLERK TYPIST	2/17/1998	70	9	6	3	75,284	76,792	
	FARRISON	DEBORAH	PRINCIPAL CLERK TYPIST	1/2/1997	70	11	6	3	79,048	84,664	
	FAZIO HART	CAROL	SENIOR CLERK TYPIST	3/25/2016	70	9	3	0	53,503	57,303	
	HENDERSON	JO-ANN	OFFICE SERVICES AIDE	8/14/2017	70	8	1		39,031	39,812	
	KRONER	MICHAEL	ASST BUILDING INSPECTOR	1/30/2017	70	15	2	0	68,285	73,135	
	LEPORI	MICHAEL	FIRE SAFETY INSPECTOR	5/28/2016	70	14	3	0	68,285	73,135	
	MARZELLA	MICHELE	RECEPTIONIST TYPIST	8/8/2016	70	6	2	0	44,017	47,143	
	MUZZI	PETER	CODE ENFORCE OFF III	7/10/1995	70	16	6	4	111,228	113,457	
	PADOVANI	ANGELO	ASST BUILDING INSPECT 55A	5/2/2015	70	15	4	0	75,284	80,532	
	PELTZ	ADAM	ASST. FIRE SAFETY INSP	1/19/1999	70	12	6	3	87,150	88,897	
	ROSARIO	MARIA	OFFICE SERVICES AIDE	7/26/2010	70	6	0	1	58,987	60,168	
	SMITH	IAN	DEPUTY BUILDING INSPECTOR	6/11/2016	70	17	3	0	79,048	84,664	
	TSO	JOSEPH	ASST. FIRE SAFETY INSP	5/19/1997	42	12	6	3	52,285	53,333	
			NEW HIRE - TBD							100,000	
										Building, Planning and Zoning	1,046,870
										16	
5010A			TOWN SUP OF HIGHWAYS		80				128,043	144,000	
									Highway Superintendent	128,043	144,000
										1	
51100B	BIBBINS	CHRISTOPHER	MOTOR EQUIP OPERATOR II	3/24/2008	80	12	6	1	79,048	80,632	
	BODDY	JASON	LABORER	12/15/2007	80	8	6	1	65,033	66,335	
	BROWN	ERIC	MOTOR EQUIP OPERATOR I	12/22/2006	80	10	6	2	71,699	73,135	
	BROWN	MICHAEL	MOTOR EQUIP OPERATOR I	3/24/2003	80	10	6	2	75,284	76,792	
	CICH	ERIC	LABORER	11/24/2014	80	8	4	0	53,503	57,303	
	COLLINS	THEODORE	SERV. DISP.(PUBLIC WORKS)	10/13/2004	80	10	6	2	75,284	76,792	
	COLWELL	JASON	MOTOR EQUIP OPERATOR II	1/3/2011	80	12	5	1	68,285	76,792	
	D'ANGELO	MICHAEL	MOTOR EQUIP OPERATOR II	2/27/2006	80	12	6	2	79,048	84,664	
	DEMONT	THOMAS	HIGHWAY MAINT SUP II	11/2/1987	80	17	6	5	122,628	125,087	
	DEZAGO	MICHAEL	HIGHWAY MAINT SUP I	11/5/1997	80	15	6	3	96,083	102,909	
	DOWNEY	BRIAN	ASST ST CONSTRUCTION INSP	12/15/2007	80	12	6	1	79,048	80,632	
	FIGLIUZZI	CHRIS	MOTOR EQUIP OPERATOR I	7/22/2002	80	10	6	2	75,284	76,792	
	FLYNN	CHARLES	MOTOR EQUIP OPERATOR II	6/28/1999	80	12	6	3	87,150	88,897	
	GAMBLE	ROBERT	HIGHWAY MAINT SUP I	11/24/1997	80	15	5	3	91,508	98,009	
	GARRISON	JEANMARIE	SENIOR ACCT CLERK TYPIST	2/14/2011	70	12	6	1	71,699	80,632	
	GONZALEZ	SAMUEL	LABORER	4/17/2017	80	8	2		48,529	51,975	
	JONES	CHARLES	MOTOR EQUIP OPERATOR II	5/24/2004	80	17	6	2	83,000	84,664	
	LAM	TRUNG	MOTOR EQUIP OPERATOR I	1/1/1995	80	18	6	4	83,000	84,664	
	LAYMAN	ANDREW	MOTOR EQUIP OPERATOR III	2/3/1990	80	14	6	5	105,931	108,054	
	LODINI	LEWIS	MOTOR EQUIP OPERATOR II	2/17/1998	80	12	6	3	87,150	88,897	
	MANN	JEFFREY	MOTOR EQUIP OPERATOR II	12/27/2004	80	12	6	2	83,000	84,664	
	MARTINE	T. ANDREW	LABORER	2/7/2011	80	8	6	1	61,936	66,335	
	MASTRONARDI	MICHAEL	LABORER	12/3/2010	80	8	6	1	61,936	66,335	
	MIGDALEN	MICHAEL	MOTOR EQUIP OPERATOR I	8/9/2004	80	18	6	2	75,284	76,792	

Department	Last Name	First Name	Current Job Class Title	Hire Date	Hours	Grade	Step	Long	2017 Salary	2018 Salary	
	MORGAN	DANIEL	LABORER	4/24/2017	80	8	2		48,529	51,975	
	MURDOCK	ROBERT	HIGHWAY MAINT SUP I	5/4/1992	80	15	6	4	105,931	108,054	
	O'CARROLL	BRIAN	MOTOR EQUIP OPERATOR II	7/6/2009	80	12	6	1	75,284	80,632	
	O'CARROLL	EDWARD	HIGHWAY MAINT SUP III	4/13/1976	80	19	6	8	149,055	105,111	Retirement Buyout
	POLEN	WILLIAM	HIGHWAY MAINT SUP I	1/3/1990	80	15	6	5	111,228	113,457	
	ROSARIO	ISMAEL	MOTOR EQUIP OPERATOR II	11/6/2006	80	12	6	2	79,048	80,632	
	ROSMINI	KENT	ST CONSTRUCTION INSPECTOR	11/1/2010	80	14	5	1	75,284	80,632	
	SCHWANDER	RAYMOND	MEO & MAINT MECH	11/14/1988	80	14	6	5	105,391	108,054	
	SHARAN	JAMES	HWY MAINTENANCE MECHANIC	8/25/1997	80	10	6	3	79,048	80,632	
	SMITH	JOHN	MOTOR EQUIP OPERATOR II	12/15/2007	80	12	6	1	79,048	80,632	
	STEVENS	CHRISTOPHER	MOTOR EQUIP OPERATOR II	12/23/2000	80	12	6	3	83,000	88,897	
	STEVENS	THOMAS	MOTOR EQUIP OPERATOR II	10/27/2008	80	12	6	1	75,284	80,632	
	STEVENS	THOMAS	LABORER	3/26/2012	80	6	6	0	61,936	63,176	
	VAN DUNK	ROBERT	MOTOR EQUIP OPERATOR II	1/16/2001	80	12	6	3	83,000	88,897	
	ZAHLMANN	RALPH	MOTOR EQUIP OPERATOR II	9/9/1985	80	12	6	6	96,083	102,909	
								Highway	3,187,499	3,272,105	
										39	
7020A	ANTOSCA	MICHELLE	DIR OF PARKS & RECREATION	4/24/2002	70				164,960	168,259	
	FARESE	ROBERT	REC ACTIVITIES COORD	7/17/1998	70	17	5	3	111,228	113,457	
	PLUMLEY	NICOLE	RECREATION FACILITY ATTD	1/17/2015	80	8	3	0	53,503	54,574	
	POLUHA	LINDA	RECREATION INFO CLERK II	8/13/2001	70	12	6	3	83,000	88,897	
	TRUSEWICZ	DAWN	RECREATION INFO CLERK II	6/14/1993	70	12	6	4	91,508	93,342	
								Parks Administration	504,199	518,529	
										5	
7110A	ANDERSON	DANIEL	GROUNDWORKER	3/23/2015	80	8	4	0	53,503	57,303	
	BELOWCH	JOHN	ASST MAINTENANCE MECHANIC	7/3/2000	80	12	6	3	87,150	88,897	
	BELOWCH	STEVEN	GROUNDWORKER	3/14/2015	80	8	4	0	53,503	57,303	
	COLLINS	JOHN	ASST MAINTENANCE MECHANIC	5/19/2008	80	12	5	1	71,699	76,792	
	ODERJING	THOMAS	SENIOR GROUNDWORKER	11/14/1994	80	10	6	4	83,000	84,664	
	KEARON	EDWARD	MAINTENANCE MECHANIC I	6/6/1988	80	14	6	5	105,931	108,054	
	MANGANIELLO	LOUIS	MAINTENANCE HELPER	3/14/2015	80	8	4	0	53,503	57,303	
	MANN	ALFRED	CUSTODIAL WORKER	7/3/2007	80	8	6	1	65,033	66,335	
	MANN	GREGORY	MOTOR EQUIP OPERATOR I	5/12/2005	80	10	6	2	75,284	76,792	
	MANN	MORRIS	AUTOMOTIVE MECHANIC II	1/1/1992	80	15	6	4	105,931	108,054	
	MCGRATH	THOMAS	GROUNDWORKER	5/12/2005	80	8	6	2	68,285	69,652	
	PELLICANO	MATTHEW	SENIOR GROUNDWORKER	9/25/2006	80	10	6	2	71,699	76,792	
	PLUMLEY	BARRY	ASST MAINTENANCE MECHANIC	6/14/2010	80	12	5	1	71,699	76,792	
	POTTER	HUNTER	GROUNDWORKER	11/28/2016	80	8	2		48,529	51,975	
	SAMMARONE	FRANCIS	ASST AUTOMOTIVE MECHANIC	7/28/2011	80	11	5	1	68,285	73,135	
	SEABURY	RYAN	GROUNDWORKER	9/25/2006	80	8	6	2	65,033	69,652	
	VOGEL	CHRISTOPHER	MAINTENANCE SUP GROUNDS	3/20/1995	80	19	6	4	122,628	131,341	
	YAGER	JIMMI	GROUNDWORKER	5/29/2012	80	8	6	0	61,936	63,176	
	MACK	WILLIAM	CUSTODIAL WORKER	5/26/2005	80	8	6	2	68,285	69,652	
	MADAR	DANIEL	GREENSKEEPER	5/26/1987	80	20	6	5	141,957	99,864	Retirement Buyout
	MARONEY	JAMES	ASST MAINTENANCE MECHANIC	7/25/2007	80	12	5	1	71,699	76,792	
	O'CONNOR-ROBERTS	MAUREEN	RECREATION INFO CLERK	3/15/2004	70	9	6	2	71,699	73,135	
	PALAMARO	FRANCO	MAINTENANCE HELPER	11/1/2010	80	8	6	1	61,936	66,335	
	QUIDADA	PEDRO	SENIOR GROUNDWORKER	4/28/2005	80	10	6	2	75,284	76,792	
	QUIDADA	PEDRO	GROUNDWORKER	6/15/2013	80	8	6	0	58,987	63,176	
	VILORD	LEO	REC FACILITY SUPERVISOR	3/11/2004	80	15	6	2	96,083	60,083	Retirement Buyout
	WANAMAKER	WILLIAM	GROUNDKEEPER(GOLF COURSE)	10/27/1975	80	12	6	8	105,931	80,430	Retirement Buyout
								Parks Maintenance	2,084,492	2,060,271	
										27	
7150A	ESTRADA	CARLOS	CUSTODIAL WORKER	1/29/2007	80	8	6	1	65,033	66,335	
	FLORES	JOSE	CUSTODIAL WORKER	6/15/2009	80	8	6	1	65,033	66,335	
	LESLIE	MICHAEL	RECREATION LEADER	2/18/2008	70	12	6	1	79,048	80,632	
	PHILLIPS	MEGHAN	RECREATION LEADER	6/2/2008	70	12	6	1	79,048	80,632	
	SPRAKE	BARBARA	RECREATION INFO CLERK	1/19/2009	70	9	6	1	68,285	69,652	
	YANNACO	JOHN	REC FACILITY ATT LFT	3/24/2011	50	8	6	1	38,714	41,000	
								St. Lawrence Center	395,161	404,586	
										6	

Department	Last Name	First Name	Current Job Class Title	Hire Date	Hours	Grade	Step	Long	2017 Salary	2018 Salary
7155A	LAWLESS	PETER	SENIOR GROUNDSWORKER	4/12/2002	80	10	6	2	75,284	76,792
	LOMELINO	MICHAEL	GROUNDSWORKER	3/26/2012	80	8	6	0	61,936	63,176
			Firemans Memorial Drive						137,220	139,968
7170A	HUIBREGTSE	JOHN	PROGRAM COORD, CLC	4/16/2010	80				56,105	57,227
			Challenger Center						56,105	57,227
										1
7190A	CHARLES	BERNARD	PROGRAM COORD,CAC	6/2/2014	80				56,105	57,227
			Cultural Arts Center						56,105	57,227
										1
7510A	LONG	CRAIG	TOWN HISTORIAN P/T	2/27/1985	0				2,500	2,500
			Historian						2,500	2,500
										1
7611A	MARIANO	ANTOINETTE	RECREATION FACILITY ATTD	6/1/2010	80	8	6	1	65,033	66,335
			Senior Center						65,033	66,335
										1
8010B	BERKOWITZ	JEFFREY	MEM-ZONING BD OF APPEALS	12/20/2012	0				3,000	3,000
	LEFKOWITZ	JACOB	MEM-ZONING BD OF APPEALS	2/16/2012	0				3,000	3,000
	LEIMAN	DAVID	MEM-ZONING BD OF APPEALS	1/1/2016	0				3,000	3,000
	RAMIREZ	YANMEL	MEM-ZONING BD OF APPEALS	6/19/2014	0				3,000	3,000
	SINGER	SHIMON	MEM-ZONING BD OF APPEALS	1/1/2017	0				3,000	3,000
	WEAVER	CHARLENE	CHAIR-ZONING BD OF APPEAL	7/12/1989	0				3,500	3,500
			Zoning Board						18,500	18,500
8020B	BASCH	YAKOV	MEMBER-PLANNING BOARD	1/13/2010	0				3,000	3,000
	BERKOWITZ	LEBA	MEMBER-PLANNING BOARD	12/14/2016	0				3,000	3,000
	COLLAZO	JOSE	MEMBER-PLANNING BOARD	1/1/2016	0				3,000	3,000
	DAHAN	ARIEL	MEMBER-PLANNING BOARD	12/11/2015	0				3,000	3,000
	EISENBACH	YISROEL	MEMBER-PLANNING BOARD	11/1/2012	0				3,000	3,000
	GOBIOFF	BRACHA	MEMBER-PLANNING BOARD	9/25/2003	0				3,000	3,000
	KLEIN	SYLVAIN	CHAIRMAN-PLANNING BOARD	7/18/1996	0				3,500	3,500
	MOSTER	ARYEH	MEMBER-PLANNING BOARD	1/16/2014	0				3,000	3,000
			Planning Board						24,500	24,500

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Department	Full Name Last-First	Current Job Class Title	Hire Date	2017 Base	2017 Long	Extra Pay	2017 Annual	2018 Base	2018 Long	2018 Annual
3120AB	ALEXANDER, MICHAEL	POLICE OFFICER GRADE 1	02/01/2008	130,232	7,800		138,032	130,883	7,800	138,683
	ANTON, MICHAEL	POLICE OFFICER GRADE 1	10/05/2002	130,232	13,000		143,232	130,883	13,000	143,883
	ARMSTRONG, MARK	POLICE OFFICER GRADE 1	04/30/2005	130,232	10,400		140,632	130,883	10,400	141,283
	BAIRD, SEAN	POLICE OFFICER GRADE 4	06/03/2017	52,500			52,500	59,446		59,446
	BAKKER, SHAWN	POLICE OFFICER GRADE 1	01/27/2001	130,232	13,000		143,232	130,883	13,000	143,883
	BASSETT, ROBERT	POLICE SERGEANT	02/03/2003	149,766	10,400	1,561	161,727	150,515	13,000	165,076
	BATSTONE, SPYDER	POLICE OFFICER GRADE 3	10/01/2016	52,500		700	53,200	73,717		74,417
	BRIGGS, MARK	POLICE SERGEANT	05/14/1988	149,766	23,400	24,179	197,345	150,515	23,400	198,094
	SAMORA, SHEILA	POLICE OFFICER GRADE 4	06/03/2017	52,500			52,500	59,446		59,446
	BROWN, MICHAEL	POLICE OFFICER GRADE 1	03/25/2002	130,232	13,000		143,232	130,883	13,000	143,883
	BUDNICK, KIRK	POLICE DETECTIVE 3	06/01/1990	148,866	20,800		169,666	149,615	20,800	170,415
	BURR, RAYMOND	POLICE OFFICER GRADE 1	05/18/2013	130,232	2,600		132,832	130,883	2,600	133,483
	BYRNES, THOMAS	POLICE DETECTIVE 2	09/14/1991	149,166	20,800		169,966	149,915	20,800	170,715
	CARBONE, MICHAEL	POLICE OFFICER GRADE 4	06/03/2017	52,500			52,500	59,446		59,446
	CARO, THOMAS	POLICE OFFICER GRADE 1	02/19/2005	130,232	10,400		140,632	130,883	10,400	141,283
	CHAPMAN, ROBERT	POLICE OFFICER GRADE 1	01/29/2000	130,232	13,000		143,232	130,883	15,600	146,483
	COKELEY, THOMAS	POLICE CAPTAIN	07/12/1975	224,421	33,800		258,221	225,543	33,800	259,343
	COLBATH, MICHAEL	POLICE LIEUTENANT	06/27/1994	182,795	18,200		200,995	182,795	19,500	202,295
	CONKLIN, CHRISTOPHER	POLICE OFFICER GRADE 1	01/27/2007	130,232	7,800	10,467	148,499	130,883	7,800	149,150
	COOPERSTEIN, LAWRENCE	POLICE OFFICER GRADE 1	02/02/2008	130,232	7,800		138,032	130,883	7,800	138,683
	CORBETT, BRIAN	POLICE DETECTIVE SERGEANT	08/24/1985	158,754	26,000	10,808	195,562	159,548	26,000	196,356
	CURLEY, JOHN	POLICE OFFICER GRADE 1	09/14/1991	130,232	20,800	165	151,197	130,883	20,800	151,848
	CURTIS, ROBERT	POLICE OFFICER GRADE 1	02/02/2002	130,232	13,000		143,232	130,883	13,000	143,883
	DESROULIERES, JFAN	POLICE OFFICER P/T	04/21/2001	14,000			14,000	14,000		14,000
	DODRILL, CHRISTOPHER	POLICE OFFICER GRADE 1	01/21/1989	130,232	23,400	3,333	156,965	130,883	23,400	157,616
	DOLAN, THOMAS	POLICE SERGEANT	05/18/1998	149,766	15,600	1,365	166,731	150,515	15,600	167,480
	DUNN, GREGORY	POLICE DETECTIVE 1	02/19/1983	149,466	28,600		178,066	150,515	28,600	179,115
	ECKERT JR, DAVID	POLICE OFFICER GRADE 1	02/11/1995	130,232	18,200	11,969	160,401	130,883	18,200	161,052
	EDWARDS JR, CHARLES	POLICE SERGEANT	08/23/1986	149,766	26,000	1,187	176,953	150,515	26,000	177,702
	EICHNER, VINCENT	POLICE OFFICER GRADE 4	02/03/2017	52,500			52,500	66,129		66,129
	FITZGERALD, ROBERT	POLICE DETECTIVE 3	03/19/1988	148,866	23,400		172,266	149,615	23,400	173,015
	FRANKLIN, CHRISTOPHER	POLICE LIEUTENANT	07/06/1998	182,795	15,600	3,345	201,740	182,795	15,600	201,740
	FRULLANEY, JOSEPH	POLICE OFFICER GRADE 1	07/15/1995	130,232	18,200		148,432	130,883	18,200	149,083
	GALVIN, JOSEPH	POLICE OFFICER GRADE 1	05/18/2013	130,232	2,600	10,417	143,249	130,883	2,600	143,900
	GANNON, MICHAEL	POLICE SERGEANT	08/03/2002	149,766	13,000	963	163,729	150,515	13,000	164,478
	MAIR, LAURIE	POLICE OFFICER GRADE 1	02/03/2003	130,232	10,400		140,632	130,883	13,000	143,883
	GIARDINA, ANTHONY	POLICE SERGEANT	07/06/1998	149,766	15,600	8,306	173,672	150,515	15,600	174,421
	GIUSTO JR, MODESTINO	POLICE OFFICER GRADE 1	02/19/2005	130,232	10,400		140,632	130,883	10,400	141,283
	GRAVINA, WILLIAM	POLICE OFFICER GRADE 1	03/11/2006	130,232	7,800		138,032	130,883	10,400	141,283
	GRAY, PATRICK	POLICE OFFICER GRADE 1	08/02/1999	130,232	15,600		145,832	130,883	15,600	146,483
	HATCH, THOMAS	POLICE DETECTIVE 2	04/04/1987	149,166	23,445		172,611	149,915	23,445	173,360
	HIGGINS, MICHAEL	POLICE SERGEANT	03/31/2007	149,766	7,800	945	158,511	150,515	7,800	159,260
	HOLMES, DAVID	POLICE LIEUT SPEC SERVICE	08/09/1980	190,106	31,200		221,306	190,106	31,200	221,306
	HOWELL, BLAINE	POLICE SERGEANT	05/18/1998	149,766	15,600	13,780	179,146	150,515	15,600	179,895
	HUDAK, CHRISTOPHER	POLICE OFFICER GRADE 1	01/27/2007	130,232	7,800		138,032	130,883	7,800	138,683
	HYMAN, DANIEL	POLICE LIEUTENANT	10/07/1989	182,795	23,400	17,936	224,131	182,795	23,400	224,131
	JACARUSO, DANIEL	POLICE OFFICER GRADE 1	02/03/2003	130,232	10,400	11,818	152,450	130,883	13,000	155,701
	JOYCE, KENNETH	POLICE LIEUTENANT	11/25/1995	182,795	18,200	3,526	204,521	182,795	18,200	204,521
	KOBLISH, JUSTIN	POLICE OFFICER GRADE 1	01/31/2004	130,232	10,400	11,734	152,366	130,883	10,400	153,017
	LANCIA, ROBERT	POLICE LIEUTENANT	11/25/1995	182,795	18,200		200,995	182,795	18,200	200,995

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Department	Full Name Last-First	Current Job Class Title	Hire Date	2017 Base	2017 Long	Extra Pay	2017 Annual	2018 Base	2018 Long	2018 Annual
	LEE, KEVIN	POLICE LIEUTENANT	08/03/1992	182,795	20,800		203,595	182,795	20,800	203,595
	LEE, SEAN	POLICE OFFICER GRADE 1	06/03/2000	130,232	13,000		143,232	130,883	14,300	145,183
	LIEMAN, MARC	POLICE OFFICER GRADE 1	02/02/2008	130,232	7,800		138,032	130,883	7,800	138,683
	LOUZAN, PETER	POLICE DETECTIVE 2	08/03/1992	149,166	20,800		169,966	149,915	20,800	170,715
	LUBA, MICHAEL	POLICE OFFICER GRADE 1	05/18/2013	130,232	2,600		132,832	130,883	2,600	133,483
	LYNCH, DANIEL	POLICE OFFICER GRADE 1	03/31/2007	130,232	7,800		138,032	130,883	7,800	138,683
	LYNCH, JOHN	POLICE DET. SERGEANT 1	09/05/1987	158,754	23,400	3,462	185,616	159,548	23,400	186,410
	MAGALETTA, TRACY	POLICE OFFICER GRADE 1	02/19/2005	130,232	10,400		140,632	130,883	10,400	141,283
	MATOS JR, SALOMON	POLICE SERGEANT	09/02/1989	149,766	23,400	23,377	196,543	150,515	23,400	197,292
	MCINTOSH, ROBERT	POLICE OFFICER GRADE 1	01/31/2004	130,232	10,400		140,632	130,883	10,400	141,283
	MINERVINI JR, MICHAEL	POLICE OFFICER GRADE 1	03/31/2007	130,232	7,800		138,032	130,883	7,800	138,683
	MITCHELL, GEORGE	POLICE OFFICER GRADE 1	05/18/2013	130,232	2,600	9,512	142,344	130,883	2,600	142,995
	MITCHELL, WAYNE	POLICE OFFICER GRADE 1	03/03/2001	130,232	13,000		143,232	130,883	13,000	143,883
	FRANKLIN, JULIANNE	POLICE OFFICER GRADE 1	01/27/2007	130,232	7,800		138,032	130,883	7,800	138,683
	MORRIS, CHRISTOPHER	POLICE OFFICER GRADE 1	02/02/2002	130,232	13,000		143,232	130,883	13,000	143,883
	MORSE, CHRISTOPHER	POLICE OFFICER GRADE 1	01/29/2000	130,232	13,000	11,956	155,188	130,883	15,600	158,439
	MURPHY, DANIEL	POLICE OFFICER GRADE 1	01/31/2004	130,232	10,400	12,807	153,439	130,883	10,400	154,090
	MURPHY, MATTHEW	POLICE OFFICER GRADE 4	06/03/2017	52,500			52,500	59,446		59,446
	NAVARRO, ROBERT	POLICE OFFICER GRADE 1	06/30/1999	130,232	5,200		135,432	130,883	5,200	136,083
	OLAYAN, OMAR	POLICE OFFICER GRADE 1	01/31/2004	130,232	10,400		140,632	130,883	10,400	141,283
	BRADDOCK, MARGARET	POLICE DETECTIVE 3	06/03/2000	148,866	13,000		161,866	149,615	14,300	163,915
	PAOLUCCI, JOHN	POLICE OFFICER GRADE 1	03/13/2004	130,232	10,400	7,705	148,337	130,883	10,400	148,988
	PASCOCELLO, EDWARD	POLICE OFFICER GRADE 1	01/29/2007	130,232	7,800		138,032	130,883	7,800	138,683
	MENDEZ, VALERIE	POLICE OFFICER GRADE 4	06/03/2017	52,500			52,500	59,446		59,446
	PEGLEY, PATRICK	POLICE OFFICER GRADE 1	02/03/2003	130,232	10,400	13,865	154,497	130,883	13,000	157,748
	PLESKO, VANCE	POLICE OFFICER GRADE 1	02/05/2005	130,232	10,400		140,632	130,883	10,400	141,283
	POLCHINSKI, JOHN	POLICE OFFICER GRADE 1	03/31/2007	130,232	7,800	10,988	149,020	130,883	7,800	149,671
	PROCTER, DENNIS	POLICE DETECTIVE 3	10/05/2002	148,866	13,000		161,866	149,615	13,000	162,615
	QUINN, JONATHAN	POLICE OFFICER GRADE 1	01/31/2004	130,232	10,400		140,632	130,883	10,400	141,283
	REILLY, MARTIN	POLICE CAPTAIN	04/04/1987	210,000	23,445		233,445	211,050	23,445	234,495
	ROGERS, CHRISTOPHER	POLICE OFFICER GRADE 1	02/11/2006	130,232	7,800		138,032	130,883	10,400	141,283
	SALMON, JOHN	POLICE OFFICER GRADE 1	01/29/2000	130,232	13,000		143,232	130,883	15,600	146,483
	SAMMARONE, MARGARET	POLICE SERGEANT	02/02/2002	149,766	13,000	2,805	165,571	150,515	13,000	166,320
	SAMORA, MICHAEL	POLICE OFFICER GRADE 4	06/03/2017	52,500			52,500	59,446		59,446
	SANCHEZ, ANDRES	POLICE OFFICER GRADE 1	04/02/2005	130,232	10,400	24,430	165,062	130,883	10,400	165,713
	SANTA, DANIEL	POLICE OFFICER GRADE 1	08/16/2008	130,232	7,800	12,789	150,821	130,883	7,800	151,472
	SCORZELLI, EUGENE	POLICE OFFICER GRADE 1	03/31/2007	130,232	7,800		138,032	130,883	7,800	138,683
	SIMPSON, RONALD	POLICE OFFICER GRADE 4	06/03/2017	52,500			52,500	59,446		59,446
	SITARZ, MONIKA	POLICE OFFICER GRADE 1	01/31/2004	130,232	10,400		140,632	130,883	10,400	141,283
	SMALL, DAVID	POLICE OFFICER GRADE 1	02/03/2003	130,232	10,400	12,156	152,788	130,883	13,000	156,039
	SMYTH, JOHN	POLICE OFFICER GRADE 4	06/03/2017	52,500			52,500	59,446		59,446
	SULLIVAN, KEVIN	POLICE OFFICER GRADE 1	02/02/2002	130,232	13,000	11,959	155,191	130,883	13,000	155,842
	TESSEYMAN, JAMES	POLICE OFFICER GRADE 1	05/18/2013	130,232	2,600	1,160	133,992	130,883	2,600	134,643
	TIGHE, MORGAN	POLICE OFFICER GRADE 1	03/20/1989	130,232	23,400		153,632	130,883	23,400	154,283
	TROJAN, CARL	POLICE OFFICER GRADE 1	01/29/2000	130,232	13,000	12,085	155,317	130,883	15,600	158,568
	VEGA, NICHOLAS	POLICE OFFICER GRADE 4	06/03/2017	52,500			52,500	59,446		59,446
	WEIDEL, BRAD	POLICE CHIEF	09/05/1981	237,998	28,655		266,653	237,998	28,655	266,653
	WHALEN, GREGORY	POLICE DETECTIVE 3	01/09/1995	148,866	18,200		167,066	149,615	18,200	167,815
	WHITE, PHILLIP	POLICE OFFICER GRADE 4	06/03/2017	52,500			52,500	59,446		59,446
	YOUNGMAN, CHRISTOPHER	POLICE SERGEANT	02/11/2006	149,766	7,800	4,107	161,673	150,515	10,400	165,022

POLICE PROJECTED 2018

[illegible]

DEBT SERVICE

Debt Payment Schedule by fund 2018

FundName	BondName	Interest	Interest Payment	Principal
		Payment 1	2	
GENERAL	051505EFC08	\$6,509.08	\$7,526.07	\$20,000.00
	060801PBIMSA	\$48,988.68	\$48,988.68	\$578,510.00
	061201PBIMSB	\$174,565.63	\$168,768.75	\$265,000.00
	080901PBIMBT	\$201,865.63	\$201,865.63	\$1,070,000.00
	080901PBIMSA	\$115,003.39	\$115,003.39	\$156,359.00
	080901PBIMSA1	\$47,065.32	\$47,065.32	\$272,273.00
	100901PBIMS	\$28,713.49	\$28,713.49	\$420,583.00
	121101PBIMS		\$160,346.87	\$515,000.00
	121101PBIMS	\$160,346.87		
	130301REF	\$97,235.91		\$518,735.00
	130301REF		\$92,048.56	
	13RLDCREVA		\$527,825.00	\$0.00
	13RLDCREVA	\$536,450.00		\$575,000.00
	140527TERMA	\$37,000.00	\$32,300.00	\$235,000.00
	150501PBIMSB	\$61,181.25	\$56,381.25	\$320,000.00
	150501PBIMSB	\$7,793.75	\$7,193.75	\$40,000.00
	150501REFB	\$98,342.26	\$90,878.37	\$663,457.00
	150515PBIMSA	\$168,817.07	\$157,647.15	\$744,661.00
	170220BANA	<u>\$13,024.90</u>		<u>\$510,000.00</u>
		\$1,822,903.23	\$1,742,552.28	\$6,904,578.00
GOLF	080901PBIMSA	\$35,743.09	\$35,743.09	\$48,597.00
	080901PBIMSA1	\$1,395.77	\$1,395.77	\$8,075.00
	130301REF	\$189.58		\$9,419.00
	130301REF		\$95.39	
	150501REFB	<u>\$513.15</u>	<u>\$474.20</u>	<u>\$3,462.00</u>
		\$37,841.59	\$37,708.45	\$69,553.00
HIGHWAY	051001EFCB	\$1,758.95	\$1,758.95	\$25,009.00
	060801PBIMSA	\$28,272.86	\$28,272.86	\$333,876.00
	080901PBIMSA	\$62,550.40	\$62,550.40	\$85,044.00
	080901PBIMSA1	\$32,940.14	\$32,940.14	\$190,559.00
	100901PBIMS	\$38,968.30	\$38,968.31	\$570,792.00
	121101PBIMS		\$49,434.38	\$160,000.00
	121101PBIMS	\$49,434.38		
	130301REF		\$950.21	
	130301REF	\$1,888.39		\$93,818.00
	130425PBIMA	\$11,156.25	\$10,256.25	\$60,000.00
	150501PBIMSB	\$3,500.00	\$3,200.00	\$20,000.00
	150501REFB	\$2,984.13	\$2,757.65	\$20,132.00
	150515PBIMSA	<u>\$105,334.20</u>	<u>\$128,131.52</u>	<u>\$1,746,845.00</u>
		\$538,788.00	\$516,220.67	\$2,906,075.00
PART-TOWN	080901PBIMSA1	\$4,019.81	\$4,019.81	\$23,255.00
	130301REF	\$6.75		\$335.00
	130301REF		\$3.40	
	150501REFB	<u>\$449.99</u>	<u>\$415.83</u>	<u>\$3,036.00</u>
		\$4,476.55	\$4,439.04	\$26,626.00
POLICE	060801PBIMSA	\$1,420.25	\$1,420.25	\$16,772.00
	080901PBIMSA1	\$1,619.09	\$1,619.09	\$9,366.00

	100901PBIMS	\$2,636.96	\$2,636.95	\$38,625.00
	121101PBIMS	\$3,887.50		
	121101PBIMS		\$3,887.50	\$15,000.00
	130301REF		\$169.77	
	130301REF	\$337.40		\$16,762.00
	150501PBIMSB	\$5,306.25	\$4,856.25	\$30,000.00
	150501REFB	\$1,178.91	\$1,459.08	\$10,652.00
		\$16,786.36	\$16,048.89	\$137,177.00
SEWERS				
	051001EFCB	\$702.68	\$702.68	\$9,991.00
	060801PBIMSA	\$918.21	\$918.21	\$10,843.00
	080901PBIMSA1	\$2,847.37	\$2,847.37	\$16,472.00
	130301REF	\$723.21		\$35,931.00
	130301REF		\$363.91	
	150501REFB	\$592.09	\$547.15	\$3,994.00
	150515PBIMSA	\$41,598.71	\$38,846.12	\$183,494.00
		\$47,382.29	\$44,225.64	\$260,725.00
VOTINGMACHINE				
	150501REFB	\$39.47	\$36.47	\$266.00
		\$39.47	\$36.47	\$266.00
		2,468,217.49	2,361,231.44	10,305,000.00

EXEMPTION REPORT

Exemption Impact Report

Assessment Year: 2017

County: ROCKLAND
SWIS Code: 3926

Town Value Report

Municipality: RAMAPO
Total Assessed Val: 2,060,175,849
Uniform Percentage: 12.60

Equalized Total Assessed Value = 16,350,601,976

Exempt Code	Description	Statutory Authority	# of Exempts	Total Exempted Value	% of Value Exempted
12100	N Y STATE	RPTL 404(1)	16	1,103,174	0.01
13100	CTY OWNED	RPTL 406(1)	143	442,923,936	2.71
13500	TWN WITHIN	RPTL 406(1)	156	117,759,412	0.72
13650	VILG OWNED	RPTL 406(1)	172	108,134,063	0.66
13730	OUT-VILL	RPTL 406(2)	2	7,142	0.00
13800	SCHOOL DIS	RPTL 408	43	363,912,365	2.23
13850	BOCES	RPTL 408	1	198,412	0.00
13870	SPEC DIST	RPTL 410	22	40,050,000	0.24
14110	US PROP	State L 54	3	4,186,507	0.03
18020	MUN-IND-DV	RPTL 412-a & Gen Muny L 874	10	153,903,539	0.94
18080	MUN HSNG	Pub Hsng L 52(3), 52(5), 52(6)	15	138,942,182	0.85
18120	NYS Housing Finance	PHFL 45-a	1	256,658	0.00
21600	RS REL PRP	RPTL 462	232	132,891,722	0.81
25110	NONPRO C-P	RPTL 420-a	538	322,275,555	1.97
25120	NON-PROF O	RPTL 420-a	393	688,992,380	4.21
25130	NON-PRO CH	RPTL 420-a	21	41,245,428	0.25
25210	NONPRO H&C	RPTL 420-a	8	155,834,365	0.95
25230	NONPRO COR	RPTL 420-a	68	59,545,055	0.36
25300	NON-PROFIT	RPTL 420-b	11	18,528,571	0.11
25400	FRAT ORGNS	RPTL 428	2	595,238	0.00
26100	VETS ORGNS	RPTL 452	3	2,894,444	0.02
26250	HISTOR SOC	RPTL 444 & NPCL 1408	1	3,968	0.00
26400	INC VOL FI	RPTL 464(2)	21	22,974,603	0.14
27200	RAIL SUB	RPTL 489-d, 489-dd	14	11,802,134	0.07
27350	CEMETERIES	RPTL 446	35	30,372,190	0.19
28110	UDC PROJ	RPTL 422	18	128,684,920	0.79
28120	NON-PRO CO	RPTL 422	1	8,116,150	0.05
28220	COM DEV CP	PHFL 260	36	62,343,063	0.38
29500	PERF ARTS	RPTL 427	1	514,285	0.00

Exemption Impact Report

Assessment Year: 2017

County: ROCKLAND
SWIS Code: 3926

Town Value Report

Municipality: RAMAPO
Total Assessed Val: 2,060,175,849
Uniform Percentage: 12.60

Equalized Total Assessed Value = 16,350,601,976

Exempt Code	Description	Statutory Authority	# of Exempts	Total Exempted Value (\$)	% of Value Exempted
41101	VETERAN CT	RPTL 458	27	545,238	0.00
41103	VETERAN T	RPTL 458	75	1,698,015	0.01
41121	WAR VET CT	RPTL 458-a	853	43,297,182	0.26
41131	COMBAT CT	RPTL 458-a	555	47,038,444	0.29
41141	DIS.VET CT	RPTL 458-a	205	17,941,484	0.11
41151	VET - COLD WAR	RPTL 458-b	80	1,033,650	0.01
41161	COMBAT - COLD WAR	RPTL 458-b	1	12,920	0.00
41171	DIS. VET - COLD WAR	RPTL 458-b	7	269,253	0.00
41400	CLERGY	RPTL 460	184	2,190,476	0.01
41661	VOL FIRE & AMB	RPTL 466-a	64	206,730	0.00
41720	AG-COUNTY	Ag-Mkts L 305	3	3,653,595	0.02
41730	AG-INDIVID	Ag-Mkts L 306	10	2,898,888	0.02
41800	AGED C/T/S	RPTL 467	1,105	172,578,904	1.06
41801	AGED C/T	RPTL 467	8	1,313,380	0.01
41900	DISABLE	RPTL 459	26	2,672,730	0.02
41930	DISABLE LI	RPTL 459-c	37	6,359,039	0.04
47100	TELECOMM		15	2,034,436	0.01
47460	Forest Land	RPTL 480-a	57	3,387,936	0.02
47600	BUSI IMPRO	RPTL 485-b	42	12,713,634	0.08
	Total Exemptions (No System EX's)		5,341	3,380,837,395	20.68
50000	WHOLLY EXEMPT		2	23,896,031	0.15
	Total Exemptions (with System EX's)		5,343	3,404,733,426	20.82

Values have been equalized using the Uniform Percentage of Value.

The Exempt amounts do not take in to consideration payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____