

TOWN OF RAMAPO
TOWN CLERK'S OFFICE

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**TOWN OF RAMAPO
ANNUAL ESTIMATE - MONSEY FIRE DISTRICT
for Fiscal Year Beginning January 1, 2008**

Expenditures

Bond Principal	
Bond Interest	
Salaries and Payroll Taxes	\$ 30,000.00
Professional Fees	\$ 30,000.00
Length of Service Awards Program (LOSAP)	\$ 100,000.00
Insurance	\$ 200,000.00
Inspection Dinner	\$ 50,000.00
Fuel and Oil	\$ 20,000.00
Purchase, Repair and Replacement of Equipment	\$ 100,000.00
Physical Exams	\$ 20,000.00
Rent and Real Estate Needs	\$ 115,000.00
Telephone	\$ 22,000.00
Printing	\$ 1,000.00
Advertising	\$ 3,000.00
Miscellaneous Items	\$ 15,000.00
Training Programs - Conferneces and Special	\$ 30,000.00
Management Information Sciences (MIS)	\$ 25,000.00
Purchase of Uniforms	\$ 5,000.00
Reserve Funds	
Apparatus Fund	\$ 150,000.00
Equipment Fund	\$ -
Repair Fund	\$ -
Real Estate Fund	\$ 150,000.00
Total Estimated Expenditures	<u>\$ 1,066,000.00</u>

Revenues

Rentals	
Fire Protection Contract	
Estimated Unexpended Balance	
Total Unexpended Revenues	\$ -

AMOUNT TO BE RAISED BY TAX \$ 1,066,000.00
Amount of Bonded Indebtedness as of December 31st None

Secretary

Treasurer
